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To Whom It May Concern

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### Notice Regarding Differences Between Second Quarter (Interim) Consolidated Financial Forecasts and Actual Results

NORITZ Corporation (the “Company”) hereby announces that there were differences between the consolidated financial forecast for the second quarter (interim period) of the fiscal year ending December 2025, which was announced on February 13, 2025, and the actual results announced today, as detailed below.

1. Differences between the Consolidated Financial Forecasts and the Actual Results for the second quarter (interim period) of the fiscal year ending December 31, 2025 (January 1, 2025 to June 30, 2025)

	Net Sales	Operating Income	Ordinary Income	Net Income attributable to shareholders of parent company	Net Income per share
Previous forecasts (A)	millions of yen 96,500	millions of yen 50	millions of yen 500	millions of yen 280	yen 6.05
Actual results (B)	98,523	1,658	2,236	1,204	26.18
Difference (B-A)	2,023	1,608	1,736	924	—
Rate of change (%)	2.1	—	347.2	330.2	—
(Reference) Results for the previous second quarter (The second quarter ended June 30, 2024)	96,012	(127)	410	(354)	(7.68)

## 2. Reasons for the Differences

Regarding the consolidated results for the second quarter cumulative period, in the domestic business segment, sales increased across all segments due to the expansion of sales of environmentally friendly products and price revisions. In addition, segment income rose as a result of cost control measures, including reductions in selling, general, and administrative expenses. In the overseas business segment, although sales declined year-on-year—particularly due to the continued sluggish market conditions in China—operating profit increased thanks to effective cost management.

As a result, ordinary profit and net income attributable to shareholders of the parent company also increased.

Thanks to these outcomes, both domestic and overseas business segment exceeded profit expectations for the first half. However, due to uncertainties in the second half—such as the impact of continued domestic inflation on personal consumption, the ongoing market downturn in China, and the effects of U.S. tariff policies on both domestic and international markets—the full-year earnings forecast remains unchanged at this time.

Please note that the above forecast is based on information available as of the date of this report's release and may differ from actual results due to various factors going forward.