



February 12, 2026

Company name: Shizuoka Financial Group, Inc.
 Representative: Hisashi Shibata, President
 (Securities code: 5831; TSE Prime Market)
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Notice Concerning Revised Forecasts of Full-year Consolidated Financial Results and (Increased) Year-end Dividend, and Decision on Matters Related to Acquisition of Treasury Stock

Based on the latest business trends, the Shizuoka Financial Group, Inc. (the “Company”) has revised its forecasts of full-year consolidated financial results and the year-end dividend for the year ending March 31, 2026, announced on November 7, 2025, as below, and resolved to acquire treasury stock.

1. Revised forecast of financial results

(1) Revised forecast of full-year consolidated financial results for the year ending March 31, 2026 (April 1, 2025 - March 31, 2026)

	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	Millions of Yen	Millions of Yen	Yen
Previously announced forecast (A) (November 7, 2025)	124,000	86,000	158.79
Revised forecast (B)	127,000	88,000	163.09
Change (B-A)	3,000	2,000	
Change (%)	2.4	2.3	
(Reference) Results for the previous year (Year ended March 31, 2025)	102,073	74,618	136.37

(2) Reason for revision

Consolidated earnings forecast for the fiscal year ending March 31, 2026 revised upward, in accordance with the improvements in net interest income due to the Bank of Japan’s policy rate hike, fluctuations in gains and losses on securities in light of market conditions and other factors.

2. Revised dividend forecast

(1) Revised (increased) dividend forecast for the year ending March 31, 2026

	Dividends per share		
	2Q end	Year end	Total
	Yen	Yen	Yen
Previously announced forecast (November 7, 2025)		39.00	78.00
Revised forecast		41.00	80.00
Actual	39.00		
(Reference) Results for the previous year (Year ended March 31, 2025)	25.00	35.00	60.00

(2) Reason for revision

Full-year profits attributable to owners of the parent for the year ending March 31, 2026 are expected to exceed the previous forecast. In accordance with the Company's policy on shareholder returns, which calls for a steady increase in dividend payout ratio to 50% or higher by FY2027, the year-end dividend per share for the year ending March 31, 2026 will be revised up by 2 yen to 41 yen (resulting in an increase of 6 yen from the dividend paid in the previous fiscal year). As a result, the annual dividend is expected to be 80 yen, an increase of 20 yen from the dividend in the previous fiscal year.

The (consolidated) dividend payout ratio for the year ending March 31, 2026 is expected to be 49.0%.

3. Decision on matters related to acquisition of treasury stock

Acquisition of Own Shares Under the Provisions of the Articles of Incorporation Pursuant to the Provisions of Article 165, Paragraph (2) of the Companies Act

(1) Reason for acquisition of treasury stock

In order to improve capital efficiency even further.

(2) Details of matters related to acquisition

① Class of shares to be acquired	Common stock
② Total number of shares to be acquired	5,000,000 shares (maximum) (0.93% of total number of issued shares, excluding treasury stock)
③ Total cost of acquisition	¥10,000 million (maximum)
④ Method of acquisition	Market purchase on Tokyo Stock Exchange
⑤ Acquisition period	From February 17, 2026 through March 24, 2026

(Reference)

Holdings of treasury stock as of December 31, 2025

Total number of issued shares, excluding treasury stock:	536,630,833 shares
Shares of treasury stock:	43,498,236shares

Note: Forecasts of financial results described in this document are based on information available at the time of this document's release. Actual results may differ from forecasts for various reasons.