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Notice Concerning Revision to Earnings Forecast

Mitsubishi Materials Corporation hereby announces a revision to the consolidated earnings forecast announced on May 13, 2026, for the fiscal year ending March 2027.

1. Revisions to Consolidated Earnings Forecast for the Fiscal Year Ending March 2027 (April 1, 2026, to March 31, 2027)

1) Details of the Revision

(Millions of yen)

	Consolidated net sales	Consolidated operating profit	Consolidated ordinary profit	Profit attributable to owners of parent
Previous forecast (A)	1,990,000	36,000	73,000	49,000
Current forecast (B)	2,400,000	130,000	180,000	140,000
Change (B－A)	410,000	94,000	107,000	91,000
Percentage change (%)	20.6	261.1	146.6	185.7
(Reference) Consolidated results for the previous fiscal year (Fiscal year ended March 2026)	1,844,053	60,502	97,556	40,581

2) Reasons for Revision

Reflecting higher metal prices, including those of tungsten, copper and gold, compared with the assumptions underlying the previous forecast, as well as the Japanese yen remaining weaker than assumed, the Company now expects its consolidated financial results for the fiscal year ending March 2027 to exceed the previous forecast. Accordingly, the Company has revised its consolidated earnings forecast as stated above.

The dividend forecast remains unchanged from the previous forecast, in accordance with the Company’s dividend policy, which targets annual dividends equivalent to approximately 2.5% of shareholders’ equity at the end of the previous fiscal year.

(Note) The above forecasts are based on economic conditions and market trends assumed as of the date of this announcement. Actual results may differ due to various factors.

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