



April 30, 2025

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Notice of Revision of Financial Results Forecast

Based on recent performance trends, Daiki Aluminum Industry Co., Ltd. (hereinafter “the Company”) has revised its earnings forecasts announced on October 31, 2024 as follows.

● Revision of Financial Results Forecast

Revision of consolidated financial results forecast figures for the fiscal year ended March 31, 2025 (April 1, 2024 to March 31, 2025)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	Million yen	Million yen	Million yen	Million yen	Yen
Previous forecast (A)	291,200	4,790	3,750	2,110	53.32
Revised forecast (B)	299,700	4,800	3,700	700	17.69
Difference (B-A)	8,500	10	△50	△1,410	
Difference (%)	2.9	0.2	△1.3	△66.8	
(Reference) Actual results for the previous fiscal year ended March 31, 2024	262,671	4,619	4,167	3,244	80.10

Revision of non-consolidated financial results forecast figures for the fiscal year ended March 31, 2025 (April 1, 2024 to March 31, 2025)

	Net sales	Operating profit	Ordinary profit	Profit	Basic earnings per share
	Million yen	Million yen	Million yen	Million yen	Yen
Previous Forecast (A)	168,600	2,200	3,650	2,760	69.75
Revised forecast (B)	171,500	2,400	4,000	△700	△17.69
Difference (B-A)	2,900	200	350	△3,460	
Difference (%)	1.7	9.1	9.6	—	
(Reference) Actual results for the previous fiscal year ended March 31, 2024	150,783	2,260	3,830	3,725	91.96

Reason for the revision

For the fiscal year ended March 31, 2025, the Company has decided to revise the previous forecasts for consolidated and non-consolidated financial results, due to the recording of an impairment loss on fixed assets of an overseas consolidated subsidiary Daiki Aluminum Industry India Pvt. Ltd. and a loss on valuation of shares of subsidiaries, both of which were announced today in the “Notices of Record of Extraordinary Losses”.

*The above forecasts are based on information available to the Company at the time of announcement and are subject to uncertainties. Actual results may vary from forecasts due to various factors.