



May 15, 2025

Company name: NIPPON CONCRETE INDUSTRIES CO., LTD.
 Representative: TSUKAMOTO Hiroshi, Representative Director and President (Securities code: 5269, Tokyo Stock Exchange Prime Market)
 Inquiries: SUGITA Yoshihiko, Director and Managing Executive Officer (Telephone: +81-3-3452-1025)

Notice Concerning Recognition of Extraordinary Losses (Impairment Losses) and Variances Between Full-Year Financial Results Forecasts and Actual Results

NIPPON CONCRETE INDUSTRIES CO., LTD. (the “Company”) recorded extraordinary losses (impairment losses) in the consolidated financial results for the fiscal year ended March 31, 2025 as outlined below. As a result, there were variances between the consolidated full-year financial results forecasts for the fiscal year ended March 31, 2025 that were announced on February 14, 2025, and the actual results revealed on the date of this release as described below.

1. Recognition of extraordinary losses (impairment losses)

Although the recovery of increasing raw materials and other costs has been promoted based on the price adjustment clause for large-scale projects in the segment business of the Civil Engineering Product Business, the profitability of the segment business has not restored sufficiently. In connection with the fixed assets, collectability was examined in accordance with the Accounting Standard for Impairment of Fixed Assets. Based on the results, the Company recorded impairment losses of 700 million yen for some fixed assets (production plants such as RC segment) of the segment business in its accounts for the fiscal year ended March 31, 2025, as an extraordinary loss.

2. Variances from full-year consolidated financial results forecasts for the fiscal year ended March 31, 2025 (April 1, 2024 to March 31, 2025)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
Previously announced forecasts (A)	Millions of yen 52,000	Millions of yen 1,200	Millions of yen 1,700	Millions of yen 550	Yen 10.12
Actual results (B)	52,652	990	1,452	(209)	(3.86)
Difference (B–A)	652	(209)	(247)	(759)	
Change (%)	1.3	(17.5)	(14.5)	-	
(Reference) Actual results for the previous corresponding period (fiscal year ended March 31, 2024)	53,650	1,807	2,242	614	11.31

3. Reasons for variances from financial results forecasts

Net sales were within the expected range while profits were below the predicted figures because of the recognition of impairment losses listed above in addition to a profit decrease due to reduced production of production subsidiaries following a decline in orders caused by delays in projects, etc.

Although current net loss attributable to owners of parent was recorded, a year-end dividend per share of 6.50 yen will be distributed as expected, considering comprehensively the fact that part of the loss reported is temporary thing, as well as future business environment.

(Note) Performance forecasts and other data are provided based on the information available to the Company and specific premises considered rational. It does not always mean that the accuracy of these forecasts is promised. Actual performance and other results may differ from the forecasts due to various factors.