



August 10, 2026

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Notice of Revisions to the Forecasts of Consolidated Financial Results for the Second Quarter (Interim Period) and the Full Fiscal Year Ending March 31, 2027

Nihon Yamamura Glass Co., Ltd. hereby announces that in light of the most recent operating trends, it has decided to revise the consolidated financial results forecasts announced on May 15, 2026, for the second quarter (interim period) and the full year for the fiscal year ending March 31, 2027 (April 1, 2026 through March 31, 2027), as described below.

1. Revisions to the consolidated financial results forecasts for the second quarter (interim period) of the fiscal year ending March 31, 2027 (April 1, 2026 through September 30, 2026)

	Net sales (Millions of yen)	Operating profit (Millions of yen)	Ordinary profit (Millions of yen)	Interim profit attributable to owners of parent (Millions of yen)	Basic earnings per share (Yen)
Previously announced forecasts (A)	36,000	900	1,200	1,400	136.98
Revised forecasts (B)	36,000	1,700	1,800	2,000	195.78
Change (B-A)	—	800	600	600	—
Change (%)	—	88.9	50.0	42.9	—
(Reference) Actual consolidated results for the previous fiscal year (Six months ended September 30, 2026)	36,665	2,572	3,057	2,641	258.43

2. Revisions to the consolidated financial results forecasts for the full fiscal year ending March 31, 2027 (April 1, 2026 through March 31, 2027)

	Net sales (Millions of yen)	Operating profit (Millions of yen)	Ordinary profit (Millions of yen)	Profit attributable to owners of parent (Millions of yen)	Basic earnings per share (Yen)
Previously announced forecasts (A)	72,000	1,800	2,200	2,300	225.03
Revised forecasts (B)	72,000	2,600	2,800	2,900	283.89
Change (B-A)	—	800	600	600	—
Change (%)	—	44.4	27.3	26.1	—
(Reference) Actual consolidated results for the previous fiscal year (Fiscal year ended March 31, 2026)	72,190	3,772	4,388	3,269	319.88

3. Reason for revision

Regarding the consolidated financial results forecasts for the second quarter (interim period), operating profit, ordinary profit, and interim profit attributable to owners of the parent are expected to exceed the previous forecasts, mainly due to an increase in inventories in preparation for the shutdown of the melting furnace in the domestic Glass bottles business, steady performance including price revisions in both Japan and China in the Plastic containers business, and strong shipments of glass for electronic components and glass ceramics products in the New glass business.

Regarding the consolidated financial results forecasts for the full fiscal year, given the continued uncertainty surrounding developments in the situation in the Middle East, among other factors, the forecasts for the second half of the fiscal year have been left unchanged from the previous forecasts. As a result, operating profit, ordinary profit, and profit attributable to owners of the parent are expected to exceed the previous forecasts.

(Note)

The above forecasts are based on information available as of the date of publication of this document, and actual results may differ from these forecasts due to various factors going forward.