

2. Cash dividends

	Dividend per share					Total dividend paid	Payout ratio (consolidated)	Ratio of total amount of dividends to net assets (consolidated)
	First quarter	Second quarter	Third quarter	Year end	Annual			
	Yen	Yen	Yen	Yen	Yen	Millions of yen	%	%
Fiscal year ended December 31, 2024	—	19.00	—	20.00	39.00	338	40.9	2.2
Fiscal year ended December 31, 2025	—	17.00	—	28.00	45.00	378	53.4	2.4
Fiscal year ending December 31, 2026 (Forecast)	—	20.00	—	27.00	47.00		52.5	

3. Consolidated financial forecast for the fiscal year ending December 31, 2026 (from January 1, 2026 to December 31, 2026)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Six months ending June 30, 2026	6,630	1.0	510	(7.0)	510	(2.9)	357	(13.5)	42.58
Fiscal year ending December 31, 2026	13,960	2.5	1,060	5.5	1,070	8.3	750	5.1	89.44

* Notes

(1) Significant changes in the scope of consolidation during the period : None

(2) Changes in accounting policies, changes in accounting estimates, and restatement

(i) Changes in accounting policies due to revisions to accounting standards and other regulations : Yes

(ii) Changes in accounting policies due to other reasons : None

(iii) Changes in accounting estimates : None

(iv) Restatement : None

(3) Number of issued shares (common shares)

① Number of issued and outstanding shares at the end of fiscal year (including treasury stock)

As of December 31, 2025	9,664,327shares	As of December 31, 2024	9,664,327shares	
② Number of treasury stock at the end of fiscal year	As of December 31, 2025	1,279,220shares	As of December 31, 2024	1,074,624shares
③ Average number of shares	Fiscal year ended December 31, 2025	8,471,439shares	Fiscal year ended December 31, 2024	8,813,583shares

* Financial results reports are exempt from audit conducted by certified public accountants or an audit firm.

* Proper use of earnings forecasts, and other special matters

Caution Regarding Forward-Looking Statements:

The forward-looking statements contained in this document are based on information currently available to the Company and certain assumptions that the Company deems to be reasonable. They are not intended as a promise by the Company that they will be achieved, and actual results may differ significantly due to various factors.