

Consolidated Financial Results for the Three Months Ended March 31, 2026 [IFRS]



May 15, 2026

Company name : Sumitomo Rubber Industries, Ltd.
 Stock exchange listing : Tokyo Stock Exchange
 Code number : 5110
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 Scheduled date of commencing dividend payments : -
 Supplementary documents for quarterly financial results : Yes
 Quarterly financial results briefing session : Yes (for institutional investors and analysts)

(Amounts of less than one million yen are rounded to the nearest unit.)

1. Consolidated Financial Results for the Three Months Ended March 31, 2026 (January 1, 2026 to March 31, 2026)

(1) Consolidated Operating Results (% indicates changes from the previous corresponding period.)

	Sales revenue		Business profit		Operating profit		Profit attributable to owners of parent		Comprehensive income	
Three months ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
March 31, 2026	302,170	5.0	16,795	18.8	15,066	22.3	8,565	140.5	22,110	-
March 31, 2025	287,780	(1.2)	14,132	(39.0)	12,318	(40.5)	3,561	(85.7)	(18,573)	-

(Note) “Business profit” is “Sales revenue” subtracted by “Cost of sales” and “Selling, general and administrative expenses.”

	Basic profit per share	Diluted profit per share	Business profit to sales revenue ratio
Three months ended	Yen	Yen	%
March 31, 2026	32.59	-	5.6
March 31, 2025	13.54	-	4.9

(2) Consolidated Financial Position

	Total assets	Total equity	Total equity attributable to owners of parent	Ratio of equity attributable to owners of parent	Equity attributable to owners of parent per share
As of	Millions of yen	Millions of yen	Millions of yen	%	Yen
March 31, 2026	1,490,600	747,136	725,721	48.7	2,761.12
December 31, 2025	1,459,932	736,310	716,080	49.0	2,724.44

(3) Consolidated Cash Flows

	Cash flows from operating activities	Cash flows from investing activities	Cash flows from financing activities	Cash and cash equivalents at the end of the period
Three months ended	Millions of yen	Millions of yen	Millions of yen	Millions of yen
March 31, 2026	10,060	(29,027)	17,498	99,339
March 31, 2025	9,448	(18,759)	(200)	87,035

2. Dividends

	Annual dividends				
	1st quarter - end	2nd quarter - end	3rd quarter - end	Year - end	Total
Fiscal year ended	Yen	Yen	Yen	Yen	Yen
December 31, 2025	-	35.00	-	42.00	77.00
December 31, 2026	-				
Fiscal year ending					
December 31, 2026 (Forecast)		42.00	-	42.00	84.00

(Note) Revision to the dividends forecast announced most recently: None

3. Consolidated Financial Results Forecast for the Fiscal Year Ending December 31, 2026 (January 1, 2026 to December 31, 2026)

(% indicates changes from the previous corresponding period.)

	Sales revenue		Business profit		Operating profit		Profit attributable to owners of parent		Basic profit per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	
First half	620,000	8.4	38,000	34.2	34,000	25.8	20,000	39.1	76.09
Full year	1,320,000	9.4	112,000	23.4	100,000	21.1	55,000	9.2	209.26

(Note) Revision to the financial results forecast announced most recently: None

Notes:

- (1) Changes in Significant Subsidiaries during the Three Months Ended March 31, 2026
(changes in specified subsidiaries resulting in changes in scope of consolidation) : None
- (2) Changes in accounting policies and changes in accounting estimates
- 1) Changes in accounting policies required by IFRS : None
 - 2) Changes in accounting policies other than 1) : None
 - 3) Changes in accounting estimates : None
- (3) Total number of issued shares (common stock)
- 1) Total number of issued shares at the end of the period (including treasury stock)
 - March 31, 2026 : 263,043,057 shares
 - December 31, 2025 : 263,043,057 shares
 - 2) Total number of treasury stock at the end of the period
 - March 31, 2026 : 207,285 shares
 - December 31, 2025 : 206,873 shares
 - 3) Average number of shares during the period
 - Three months ended March 31, 2026 : 262,835,956 shares
 - Three months ended March 31, 2025 : 263,027,586 shares

* Review by certified public accountants or auditing firms of the attached quarterly financial statements: None

* Explanation of the proper use of financial results forecast and other notes

The earnings projections and other forward-looking statements herein are based on certain assumptions made in light of the information currently available to Sumitomo Rubber Industries, Ltd. (the “Company”) and its group companies (collectively, the “Group”) and do not constitute any promises by the Company that they will be realized. Actual results could differ significantly from these forecasts due to changes in various factors surrounding the businesses of the Company and the Group.

With regard to the matters related to the underlying assumptions for the above forecasts, please refer to page 5 of the attached documents of the Consolidated Financial Results for the Period under Review, “1. Qualitative Information on Quarterly Financial Results for the Period under Review, (3) Consolidated Financial Results Forecast and Other Future Forecast.”

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1. Qualitative Information on Quarterly Financial Results for the Period under Review

(1) Operating Results

	For the three months ended March 31, 2025	For the three months ended March 31, 2026	Change in ratio
	Millions of yen	Millions of yen	%
Sales revenue	287,780	302,170	5.0
Tires	244,574	259,918	6.3
Sports	32,423	32,180	(0.8)
Industrial and Other Products	10,783	10,072	(6.6)
Business profit	14,132	16,795	18.8
Tires	10,932	14,762	35.0
Sports	1,736	914	(47.4)
Industrial and Other Products	1,483	1,148	(22.6)
Adjustments	(19)	(29)	-
Operating profit	12,318	15,066	22.3
Profit attributable to owners of parent	3,561	8,565	140.5

(Note) “Business profit” is “Sales revenue” subtracted by “Cost of sales” and “Selling, general and administrative expenses.”

Foreign exchange rates applied

	For the three months ended March 31, 2025	For the three months ended March 31, 2026	Increase (Decrease)
	Yen	Yen	Yen
Yen / U.S. Dollar	153	157	4
Yen / Euro	161	184	23

The Group is steadily implementing its Mid-Term Plan for 2023–2027. In 2025, which the Plan positions as a turning point, the Group not only acquired the DUNLOP trademark and other rights for four-wheel tires in Europe, North America, and the Oceania region, but also announced the Long-term Corporate Strategy “R.I.S.E. 2035,” looking ahead to 2035. Furthermore, in December, the Group held the DUNLOP Brand Strategy Announcement. In 2026, the Group will further promote global brand management centered on the DUNLOP brand.

Tire sales volume fell below the level of the same period of the previous fiscal year overall, despite increased sales resulting from the launch of DUNLOP brand tire sales in Europe starting in January, as market conditions remained sluggish and geopolitical tensions in the Middle East weighed on demand.

As a result, sales revenue of the Group increased 5.0% from the same period of the previous fiscal year to ¥302,170 million, business profit increased 18.8% to ¥16,795 million, operating profit increased 22.3% to ¥15,066 million and profit attributable to owners of parent increased 140.5% to ¥8,565 million.

Business Performance by business segment was as follows.

Tire Business

Sales revenue in the tire business increased 6.3% from the same period of the previous fiscal year to ¥259,918 million, and business profit increased 35.0% to ¥14,762 million.

In the domestic original equipment market, sales volume exceeded the level of the same period of the previous fiscal year, despite a decline in automobile production due to factors such as the situation in the Middle East, supported by a recovery from reduced production at some automobile manufacturers in the previous fiscal year.

In the domestic replacement market, sales volume fell below the level of the same period of the previous fiscal year, reflecting a reaction to temporary demand ahead of price increases in the same period last year, as well as a decline in orders for offtake products.

In the overseas original equipment market, sales volume fell slightly below the level of the same period of the previous fiscal year. Sales to China, which had continued to decline, turned to an increase, while sales to North America declined significantly amid sluggish market conditions.

In the overseas replacement market, sales volume in the Asia-Oceania region decreased from the level of the same period of the previous fiscal year, despite the effects of various sales promotion measures, as the Group continued to emphasize profitability-focused sales and demand in some countries had been pulled forward ahead of price increases in the same period of the previous year. In Europe, sales volume increased significantly from the same period of the previous fiscal year, supported by the launch of DUNLOP brand tire sales. In the Americas, sales volume in North America declined compared with the same period of the previous fiscal year, partly due to the impact of tariffs. In South America, sales volume decreased as tire imports from outside the region increased and price competition intensified.

Sports Business

Sales revenue in the sports business decreased 0.8% from the same period of the previous fiscal year to ¥32,180 million, and business profit decreased 47.4% from the same period of the previous fiscal year to ¥914 million.

In the golf goods market, sales revenue fell below the level of the previous fiscal year, as SRIXON brand golf clubs and balls entered their second year after launch and market conditions deteriorated, despite solid performance of XXIO 14, which was launched at the end of last year, in the Japanese market.

In the tennis goods market, sales revenue exceeded the level of the same period of the previous fiscal year due to increased sales in the major markets of Europe and North America.

Business profit fell below the level of the same period of the previous fiscal year, as an increase in profit from tennis goods was outweighed by a decline in revenue from golf goods.

Industrial and Other Products Business

Sales revenue in the industrial and other products business decreased 6.6% from the same period of the previous fiscal year to ¥10,072 million, and business profit decreased 22.6% to ¥1,148 million.

Sales revenue in the industrial and other products business fell below the level of the same period of the previous fiscal year, as increases in sales of civil works and marine products, medical rubber products, and vibration control dampers were offset by declines in sales of architectural flooring, rubber parts for office equipment, and sports artificial turf. Business profit also fell below the level of the same period of the previous fiscal year, mainly due to lower performance in rubber parts for office equipment, rubber gloves, and architectural flooring.

(2) Financial Position

	As of December 31, 2025	As of March 31, 2026	Increase (Decrease)
	Millions of yen	Millions of yen	Millions of yen
Total assets	1,459,932	1,490,600	30,668
Total liabilities	723,622	743,464	19,842
Total equity	736,310	747,136	10,826
Total equity attributable to owners of parent	716,080	725,721	9,641
Total equity attributable to owners of parent ratio (%)	49.0	48.7	(0.3)
Equity attributable to owners of parent per share	2,724.44 yen	2,761.12 yen	36.68 yen

The financial position of the Group as of March 31, 2026 was as follows.

Total assets increased ¥30,668 million from the end of the previous fiscal year to ¥1,490,600 million mainly as a result of an increase in inventories, trade and other receivables and tangible assets.

Total liabilities increased ¥19,842 million from the end of the previous fiscal year to ¥743,464 million mainly as a result of an increase in bonds and loans payable, despite a decrease in trade and other payables and income tax payable.

Total equity as of March 31, 2026 increased ¥10,826 million from the end of the previous fiscal year to ¥747,136 million, of which equity attributable to owners of parent accounted for ¥725,721 million, and non-controlling interest accounted for ¥21,415 million.

As a result, equity attributable to owners of parent ratio was 48.7%, and equity attributable to owners of parent per share was ¥2,761.12.

(3) Consolidated Financial Results Forecast and Other Future Forecast

For the consolidated results forecast for the half year ending June 30, 2026, compared with the initial forecast, on the profit side, the depreciation of the yen and further restraint in fixed costs and expenses are expected to be factors contributing to higher profits, while the increase in raw material prices is expected to have a negative impact on profits. As a result, the profit level is expected to remain at the same level as the previous forecast. With respect to the consolidated results forecast for the fiscal year ending December 31, 2026, compared with the initial forecast, rising raw material prices are expected to be a factor reducing profits; however, we expect to absorb part of the impact through price pass-through. In addition, as with the half year, the impact of yen depreciation and further restraint in fixed costs and expenses are expected to contribute to higher profits, and the profit level is expected to remain at the same level as the previous forecast.

Consolidated Financial Results Forecast for the Six Months Ending June 30, 2026 (January 1, 2026 to June 30, 2026)

	Forecast	Previous forecast	Increase (Decrease)	Change in ratio	(Reference) Results for the same period of the previous year
	Millions of yen	Millions of yen	Millions of yen	%	Millions of yen
Sales revenue	620,000	620,000	-	-	572,192
Tires	537,000	537,000	-	-	488,329
Sports	65,500	65,500	-	-	64,686
Industrial and Other Products	17,500	17,500	-	-	19,177
Business profit	38,000	38,000	-	-	28,310
Tires	33,500	33,500	-	-	22,205
Sports	3,000	3,000	-	-	4,044
Industrial and Other Products	1,500	1,500	-	-	2,069
Adjustments	-	-	-	-	(8)
Operating profit	34,000	34,000	-	-	27,034
Profit attributable to owners of parent	20,000	20,000	-	-	14,374

Foreign exchange rates applied

	Forecast	Previous forecast	Increase (Decrease)	(Reference) Results for the same period of the previous year
	Yen	Yen	Yen	Yen
Yen / U.S. Dollar	157	150	7	148
Yen / Euro	184	180	4	162

Consolidated Financial Results Forecast for the Fiscal Year Ending December 31, 2026 (January 1, 2026 to December 31, 2026)

	Forecast	Previous forecast	Increase (Decrease)	Change in ratio	(Reference) Results for the same period of the previous year
	Millions of yen	Millions of yen	Millions of yen	%	Millions of yen
Sales revenue	1,320,000	1,320,000	-	-	1,207,061
Tires	1,154,500	1,154,500	-	-	1,043,683
Sports	127,500	127,500	-	-	125,574
Industrial and Other Products	38,000	38,000	-	-	37,804
Business profit	112,000	112,000	-	-	90,786
Tires	100,500	100,500	-	-	79,812
Sports	7,000	7,000	-	-	6,831
Industrial and Other Products	4,500	4,500	-	-	4,159
Adjustments	-	-	-	-	(16)
Operating profit	100,000	100,000	-	-	82,584
Profit attributable to owners of parent	55,000	55,000	-	-	50,379

Foreign exchange rates applied

	Forecast	Previous forecast	Increase (Decrease)	(Reference) Results for the same period of the previous year
	Yen	Yen	Yen	Yen
Yen / U.S. Dollar	157	150	7	150
Yen / Euro	184	180	4	169

The results forecast and other forward-looking statements herein are based on certain assumptions made in light of the information currently available to the Company and the Group as of the date of the release of this document and include potential risks and uncertainty. Please note that actual results may differ significantly from these forecasts due to changes in various factors surrounding the businesses of the Company and the Group.

2. Condensed Quarterly Consolidated Financial Statements and Primary Notes

(1) Condensed Quarterly Consolidated Statements of Financial Position

(Millions of yen)

	As of December 31, 2025	As of March 31, 2026
Assets		
Current assets		
Cash and cash equivalents	98,642	99,339
Trade and other receivables	209,321	216,067
Other financial assets	2,469	3,683
Inventories	298,116	315,564
Other current assets	64,911	62,317
Subtotal	673,459	696,970
Assets related to disposal groups classified as held for sale	5,855	3,942
Total current assets	679,314	700,912
Non-current assets		
Tangible assets	466,456	470,199
Goodwill	47,222	47,543
Intangible assets	174,099	177,465
Investments accounted for using equity method	4,622	4,647
Other financial assets	28,096	28,299
Net defined benefit asset	24,890	25,201
Deferred tax assets	30,397	31,209
Other non-current assets	4,836	5,125
Total non-current assets	780,618	789,688
Total assets	1,459,932	1,490,600

(Millions of yen)

	As of December 31, 2025	As of March 31, 2026
Liabilities and equity		
Liabilities		
Current liabilities		
Bonds and loans payable	106,108	144,721
Trade and other payables	181,048	170,645
Other financial liabilities	16,397	16,533
Income tax payable	16,035	6,206
Provisions	2,328	2,158
Other current liabilities	58,031	62,801
Total current liabilities	379,947	403,064
Non-current liabilities		
Bonds and loans payable	215,943	210,939
Other financial liabilities	68,725	68,189
Net defined benefit liability	24,855	24,444
Provisions	873	875
Deferred tax liabilities	15,883	17,325
Other non-current liabilities	17,396	18,628
Total non-current liabilities	343,675	340,400
Total liabilities	723,622	743,464
Equity		
Capital stock	42,658	42,658
Capital surplus	39,791	39,791
Retained earnings	555,993	553,595
Treasury stock	(368)	(369)
Other components of equity	78,006	90,046
Total equity attributable to owners of parent	716,080	725,721
Non-controlling interests	20,230	21,415
Total equity	736,310	747,136
Total liabilities and equity	1,459,932	1,490,600

(2) Condensed Quarterly Consolidated Statements of Income and Comprehensive Income

Condensed Quarterly Consolidated Statements of Income

(Millions of yen)

	For the three months ended March 31, 2025	For the three months ended March 31, 2026
Sales revenue	287,780	302,170
Cost of sales	(204,100)	(208,537)
Gross profit	83,680	93,633
Selling, general and administrative expenses	(69,548)	(76,838)
Business profit	14,132	16,795
Other income	955	869
Other expenses	(2,769)	(2,598)
Operating profit	12,318	15,066
Financial income	2,554	4,652
Financial expenses	(10,921)	(5,078)
Equity in earnings of affiliates	8	28
Profit before tax	3,959	14,668
Income tax expenses	(771)	(5,105)
Profit	3,188	9,563
Profit attributable to:		
Owners of parent	3,561	8,565
Non-controlling interests	(373)	998
Profit	3,188	9,563
Profit per share		
Basic profit per share (Yen)	13.54	32.59

Condensed Quarterly Consolidated Statements of Comprehensive Income

(Millions of yen)

	For the three months ended March 31, 2025	For the three months ended March 31, 2026
Profit	3,188	9,563
Other comprehensive income		
Items that will not be reclassified to profit or loss		
Financial assets measured at fair value through other comprehensive income	(590)	175
Items that may be reclassified subsequently to profit or loss		
Cash flow hedges	(3,211)	-
Currency translation differences of foreign operations	(17,960)	12,372
Other comprehensive income, net of tax	(21,761)	12,547
Comprehensive income	(18,573)	22,110
Comprehensive income attributable to:		
Owners of parent	(17,311)	20,653
Non-controlling interests	(1,262)	1,457
Comprehensive income	(18,573)	22,110

(3) Condensed Quarterly Consolidated Statements of Changes in Equity

For the three months ended March 31, 2025

(Millions of yen)

	Equity attributable to owners of parent					
	Capital Stock	Capital surplus	Retained earnings	Treasury stock	Other components of equity	
					Currency translation differences of foreign operations	Cash flow hedges
Balance as of January 1, 2025	42,658	39,788	520,815	(26)	43,499	5
Profit			3,561			
Other comprehensive income					(17,073)	(3,210)
Total comprehensive income	-	-	3,561	-	(17,073)	(3,210)
Purchase of treasury stock				(1)		
Disposal of treasury stock						
Dividends			(7,628)			
Transfer to retained earnings			238			
Transfer to capital surplus						
Other						
Total transactions with owners	-	-	(7,390)	(1)	-	-
Balance as of March 31, 2025	42,658	39,788	516,986	(27)	26,426	(3,205)

	Equity attributable to owners of parent				Non-controlling interests	Total Equity
	Other components of equity			Total		
	Financial assets measured at fair value through other comprehensive income	Remeasurements of defined benefit plan	Total			
Balance as of January 1, 2025	9,395	-	52,899	656,134	19,676	675,810
Profit			-	3,561	(373)	3,188
Other comprehensive income	(589)		(20,872)	(20,872)	(889)	(21,761)
Total comprehensive income	(589)	-	(20,872)	(17,311)	(1,262)	(18,573)
Purchase of treasury stock			-	(1)		(1)
Disposal of treasury stock			-	-		-
Dividends			-	(7,628)	(195)	(7,823)
Transfer to retained earnings	(238)		(238)	-		-
Transfer to capital surplus			-	-		-
Other			-	-		-
Total transactions with owners	(238)	-	(238)	(7,629)	(195)	(7,824)
Balance as of March 31, 2025	8,568	-	31,789	631,194	18,219	649,413

For the three months ended March 31, 2026

(Millions of yen)

	Equity attributable to owners of parent					
	Capital Stock	Capital surplus	Retained earnings	Treasury stock	Other components of equity	
					Currency translation differences of foreign operations	Cash flow hedges
Balance as of January 1, 2026	42,658	39,791	555,993	(368)	71,752	-
Profit			8,565			
Other comprehensive income					11,913	
Total comprehensive income	-	-	8,565	-	11,913	-
Purchase of treasury stock				(1)		
Disposal of treasury stock				0		
Dividends			(11,039)			
Share-based remuneration expenses		0		(0)		
Transfer to retained earnings			48			
Transfer to capital surplus						
Other			28			
Total transactions with owners	-	0	(10,963)	(1)	-	-
Balance as of March 31, 2026	42,658	39,791	553,595	(369)	83,665	-

	Equity attributable to owners of parent				Non-controlling interests	Total Equity
	Other components of equity			Total		
	Financial assets measured at fair value through other comprehensive income	Remeasurements of defined benefit plan	Total			
Balance as of January 1, 2026	6,254	-	78,006	716,080	20,230	736,310
Profit			-	8,565	998	9,563
Other comprehensive income	175		12,088	12,088	459	12,547
Total comprehensive income	175	-	12,088	20,653	1,457	22,110
Purchase of treasury stock			-	(1)		(1)
Disposal of treasury stock			-	0		0
Dividends			-	(11,039)	(272)	(11,311)
Share-based remuneration expenses			-	-		-
Transfer to retained earnings	(48)		(48)	-		-
Transfer to capital surplus			-	-		-
Other			-	28		28
Total transactions with owners	(48)	-	(48)	(11,012)	(272)	(11,284)
Balance as of March 31, 2026	6,381	-	90,046	725,721	21,415	747,136

(4) Condensed Quarterly Consolidated Statements of Cash Flows

(Millions of yen)

	For the three months ended March 31, 2025	For the three months ended March 31, 2026
Cash flows from operating activities		
Profit before tax	3,959	14,668
Depreciation and amortization	18,325	21,696
Interest and dividends income	(905)	(829)
Impairment loss	125	29
Gain on net monetary position	(1,632)	(2,510)
Interest expenses	1,741	2,214
Share of (profit) loss of entities accounted for using equity method	(8)	(28)
Decrease (increase) in inventories	(1,609)	(15,347)
Decrease (increase) in trade and other receivables	9,113	(4,706)
Increase (decrease) in trade and other payables	(11,959)	20
Changes in assets and liabilities related to retirement benefits	(259)	(680)
Decrease (increase) in other current assets	(1,137)	3,816
Other, net	(3,252)	5,441
Subtotal	12,502	23,784
Interest received	834	789
Dividend income received	27	22
Interest expenses paid	(1,600)	(1,861)
Income taxes paid	(2,315)	(12,674)
Net cash provided by (used in) operating activities	9,448	10,060
Cash flows from investing activities		
Purchase of tangible assets	(13,464)	(24,991)
Proceeds from sales of tangible assets	79	1,783
Purchase of intangible assets	(5,640)	(5,834)
Proceeds from sales of investment securities	664	66
Other, net	(398)	(51)
Net cash provided by (used in) investing activities	(18,759)	(29,027)

(Millions of yen)

	For the three months ended March 31, 2025	For the three months ended March 31, 2026
Cash flows from financing activities		
Net increase (decrease) in short-term loans payable	11,247	33,489
Repayments of lease obligations	(3,739)	(4,839)
Cash dividends paid	(7,513)	(10,878)
Cash dividends paid to non-controlling interests	(195)	(272)
Other, net	-	(2)
Net cash provided by (used in) financing activities	(200)	17,498
Effect of exchange rate change on cash and cash equivalents	(3,836)	2,166
Net increase (decrease) in cash and cash equivalents	(13,347)	697
Cash and cash equivalents at the beginning of current period	100,382	98,642
Cash and cash equivalents at the end of current period	87,035	99,339

(5) Notes on Condensed Quarterly Consolidated Financial Statements
 (Notes on Going Concern Assumption)
 None

(Segment Information)

1. Information by reportable segment

Reportable segments of the Group are the units for which separate financial information is available and periodically reviewed by the Board of Directors as the highest decision-making body for the purposes of deciding the allocation of management resources and evaluating business performance.

The Group has three divisions based on operations in Tires, Sports and Industrial and Other Products. Each division formulates comprehensive strategies for both domestic and overseas markets and develops business activities.

Therefore, the Group identifies “Tires”, “Sports”, and “Industrial and Other Products” as reportable segments.

Major products and services or details of business that belong to each reportable segment are as follows.

Reportable segment	Major products and services or details of business
Tires	Tires and tubes (for automobiles, construction vehicles, industrial vehicles, automotive races and rallies, motorcycles, etc.) Automotive system business (instant mobility systems, deflation warning systems, etc.)
Sports	Sporting goods (golf clubs, golf balls and other golf goods, tennis goods, etc.) Operation of golf tournaments Operation of golf and tennis schools
Industrial and Other Products	High-performance rubber products (vibration control dampers, rubber parts for office equipment, rubber parts for medical applications, etc.) Daily life supplies (rubber gloves for cooking and other operations, ramps for wheelchair use, etc.) Products for infrastructure (marine dock fenders, flooring materials for factories and sports facilities, etc.)

2. Reportable segment sales revenues and profit or loss

Inter-segment sales revenues are stated at wholesale prices based on current market values.

Figures for reportable segment are based on business profit.

Information about reportable segment sales revenues and profit or loss is as follows.

For the three months ended March 31, 2025 (January 1, 2025 to March 31, 2025)

(Millions of yen)

	Reportable segment			Total	Adjustments (Note 2)	Amounts recorded in Condensed Quarterly Consolidated Statements of Income
	Tires	Sports	Industrial and Other Products			
Sales revenue from external customers	244,574	32,423	10,783	287,780	-	287,780
Inter-segment sales revenue	258	28	332	618	(618)	-
Total	244,832	32,451	11,115	288,398	(618)	287,780
Segment profit (Business profit) (Note 1)	10,932	1,736	1,483	14,151	(19)	14,132
Other income and expenses						(1,814)
Operating profit						12,318

(Notes)

1. “Segment profit (Business profit)” is “Sales revenue” subtracted by “Cost of sales” and “Selling, general and administrative expenses.”
2. Segment profit included in “Adjustment” comprised elimination of inter-segment transactions.

For the three months ended March 31, 2026 (January 1, 2026 to March 31, 2026)

(Millions of yen)

	Reportable segment			Total	Adjustments (Note 2)	Amounts recorded in Condensed Quarterly Consolidated Statements of Income
	Tires	Sports	Industrial and Other Products			
Sales revenue from external customers	259,918	32,180	10,072	302,170	-	302,170
Inter-segment sales revenue	261	26	356	643	(643)	-
Total	260,179	32,206	10,428	302,813	(643)	302,170
Segment profit (Business profit) (Note 1)	14,762	914	1,148	16,824	(29)	16,795
Other income and expenses						(1,729)
Operating profit						15,066

(Notes)

1. “Segment profit (Business profit)” is “Sales revenue” subtracted by “Cost of sales” and “Selling, general and administrative expenses.”
2. Segment profit included in “Adjustment” comprised elimination of inter-segment transactions.

(Significant Subsequent Events)

None

(Contingent Liabilities)

Significant litigation

For the three months ended March 31, 2026 (January 1, 2026 to March 31, 2026)

In July 2025, SUMITOMO RUBBER (CHINA) CO., LTD., a consolidated subsidiary of the Company, filed a lawsuit against Changshu Yanjiang Comprehensive Services Co., Ltd. and Changshu Sunchen Supply Chain Management Co., Ltd. with Suzhou Intermediate People's Court, seeking cancellation of the contract for the warehouse lease, and payment of damages. It is difficult to reasonably estimate the impact of the lawsuit on the financial position and operating results of the Group at this time, and therefore, such impact has not been reflected in the condensed quarterly consolidated financial statements.