

Monthly Report - PARK24 GROUP Key Indicators -

September 14, 2026

PARK24 CO., LTD.
Prime Market of TSE
Code Number : 4666
Ticker Symbol : PKCOY
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Monthly Trend

■ Parking Business Japan

In August, sales of Times PARKING was 109.1% YoY.

Newly developed sites and spaces of Times PARKING were 145 sites and 3,125 spaces, while there were 63 sites and 1,255 spaces cancellations.

As of the end of August, in Times PARKING there were 20,478 sites and 750,982 spaces (up 78 sites and 1,211 spaces compared to the previous month).

■ Mobility Business

In August, the number of Times CAR vehicles was 87,040 and the number of members increased by 91 thousand from the previous month to 4,149 thousand.

Park24 Group business overview

Parking Business Japan

■ All Parking

□ Sites

	'25/10	'25/11	'25/12	'26/01	'26/02	'26/03	'26/04	'26/05	'26/06	'26/07	'26/08	'26/09	'26/10
Total	27,151	27,073	27,091	27,060	27,070	27,160	27,339	27,458	27,558	27,668	28,047		
Directly Operated	25,857	25,807	25,827	25,802	25,805	25,897	26,088	26,208	26,312	26,425	26,616		
Times PARKING	19,679	19,724	19,805	19,824	19,878	19,939	20,107	20,172	20,257	20,400	20,478		
Times PARKING B	5,924	5,830	5,767	5,722	5,669	5,704	5,726	5,778	5,796	5,765	5,878		
Monthly Parking	2,917	2,917	2,937	2,939	2,946	2,963	2,978	2,997	3,014	3,035	3,042		
Multiple-use sites	2,663	2,664	2,682	2,683	2,688	2,709	2,723	2,739	2,755	2,775	2,782		
Facility Managed	1,294	1,266	1,264	1,258	1,265	1,263	1,251	1,250	1,246	1,243	1,431		
Hourly Parking	757	720	715	708	714	712	701	700	698	695	876		
Monthly Parking	589	595	598	599	601	601	600	600	598	597	604		
Multiple-use sites	52	49	49	49	50	50	50	50	50	49	49		

* Multiple-use sites represent the number of monthly parking facilities used for both Times PARKING and parking facility management (hourly parking, which have thus been excluded from the total number of parking sites).

□ Spaces

	'25/10	'25/11	'25/12	'26/01	'26/02	'26/03	'26/04	'26/05	'26/06	'26/07	'26/08	'26/09	'26/10
Total	881,545	871,330	877,318	878,350	881,926	892,917	907,554	909,562	911,878	917,152	919,256		
Directly Operated	767,147	769,989	775,938	778,203	781,338	794,121	811,273	813,308	815,795	821,244	823,230		
Times PARKING	697,375	701,125	707,029	709,319	712,283	724,361	740,652	742,169	744,527	749,771	750,982		
Times PARKING B	23,516	22,854	22,577	22,348	22,094	22,242	22,401	22,470	22,575	22,664	23,250		
Monthly Parking	46,256	46,010	46,332	46,536	46,961	47,518	48,220	48,669	48,693	48,809	48,998		
Facility Managed	114,398	101,341	101,380	100,147	100,588	98,796	96,281	96,254	96,083	95,908	96,026		
Hourly Parking	95,394	82,220	82,186	80,932	81,185	79,388	76,848	76,812	76,636	76,462	76,530		
Monthly Parking	19,004	19,121	19,194	19,215	19,403	19,408	19,433	19,442	19,447	19,446	19,496		

■ Times PARKING

□ Sites

	'25/10	'25/11	'25/12	'26/01	'26/02	'26/03	'26/04	'26/05	'26/06	'26/07	'26/08	'26/09	'26/10	1st half	2nd half	Total
Developed	266	98	130	79	107	162	230	136	147	202	145			806	630	1,436
STANDARD	203	58	88	50	74	106	139	106	102	155	116			515	479	994
PARTNER SERVICE	63	40	42	29	33	56	91	30	45	47	29			291	151	442
Cancelled	61	53	51	54	52	101	64	60	60	62	63			375	245	620
STANDARD	46	44	43	47	38	75	56	44	50	58	57			303	209	512
PARTNER SERVICE	15	9	8	7	14	26	8	16	10	4	6			72	36	108
Converted & Segment shift	5	0	2	-6	-1	0	2	-11	-2	3	-4			-3	-14	-17
STANDARD	2	-2	4	-5	3	0	-2	-6	-3	-1	2			-2	-8	-10
PARTNER SERVICE	3	2	-2	-1	-4	0	4	-5	1	4	-6			-1	-6	-7
Total	19,679	19,724	19,805	19,824	19,878	19,939	20,107	20,172	20,257	20,400	20,478					
STANDARD	14,451	14,463	14,512	14,510	14,549	14,580	14,661	14,717	14,766	14,862	14,923					
PARTNER SERVICE	5,228	5,261	5,293	5,314	5,329	5,359	5,446	5,455	5,491	5,538	5,555					

□ Spaces

	'25/10	'25/11	'25/12	'26/01	'26/02	'26/03	'26/04	'26/05	'26/06	'26/07	'26/08	'26/09	'26/10	1st half	2nd half	Total
Developed	11,836	6,345	4,991	3,909	4,769	16,127	16,857	3,483	6,912	6,111	3,125			52,998	19,631	72,629
STANDARD	1,708	783	998	607	1,020	1,690	2,869	1,223	931	1,711	1,707			7,967	5,572	13,539
PARTNER SERVICE	10,128	5,562	3,993	3,302	3,749	14,437	13,988	2,260	5,981	4,400	1,418			45,031	14,059	59,090
Cancelled	2,660	1,586	1,137	930	1,717	4,079	938	2,836	1,276	1,035	1,255			10,387	6,402	16,789
STANDARD	602	543	427	467	459	1,153	730	431	552	604	764			3,779	2,351	6,130
PARTNER SERVICE	2,058	1,043	710	463	1,258	2,926	208	2,405	724	431	491			6,608	4,051	10,659
Converted & Segment shift	278	-1,009	2,050	-689	-88	30	372	870	-3,278	168	-659			666	-2,899	-2,233
STANDARD	435	-19	186	-193	307	-160	-126	-46	-43	-45	199			-5	65	60
PARTNER SERVICE	-157	-990	1,864	-496	-395	190	498	916	-3,235	213	-858			671	-2,964	-2,293
Total	697,375	701,125	707,029	709,319	712,283	724,361	740,652	742,169	744,527	749,771	750,982					
STANDARD	160,971	161,192	161,949	161,896	162,764	163,141	165,154	165,900	166,236	167,298	168,440					
PARTNER SERVICE	536,404	539,933	545,080	547,423	549,519	561,220	575,498	576,269	578,291	582,473	582,542					

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■ Times PARKING

* The following figures are monthly results on an unconsolidated basis without an accountant's inspection. Figures in parenthesis are the percentage over the same period from the previous year.

□ Results/Unconsolidated (million yen)

	'25/11	'25/12	'26/01	'26/02	'26/03	'26/04	'26/05	'26/06	'26/07	'26/08	'26/09	'26/10	1st half	2nd half	Total
Net Sales	16,533	17,228	16,354	15,378	17,602	17,089	17,317	17,328	18,447	18,312			100,187	71,406	171,593
STANDARD	8,937	9,389	8,952	8,424	9,595	9,251	9,235	9,389	9,907	9,626			54,549	38,157	92,707
PARTNER SERVICE	7,596	7,839	7,401	6,953	8,007	7,838	8,082	7,938	8,540	8,686			45,637	33,248	78,885
Cost of sales	12,122	12,407	12,322	12,290	12,573	12,820	12,799	12,901	13,032	13,105			74,536	51,838	126,374
STANDARD	6,634	6,821	6,824	6,849	6,933	6,945	6,952	7,012	7,093	7,065			41,009	28,124	69,133
PARTNER SERVICE	5,488	5,585	5,498	5,440	5,639	5,874	5,846	5,889	5,938	6,039			33,526	23,714	57,241
Gross profit	4,411	4,821	4,031	3,087	5,028	4,269	4,518	4,426	5,415	5,207			25,650	19,567	45,218
STANDARD	2,302	2,567	2,127	1,574	2,661	2,305	2,282	2,377	2,813	2,560			13,540	10,033	23,573
PARTNER SERVICE	2,108	2,254	1,903	1,513	2,367	1,963	2,235	2,049	2,601	2,646			12,110	9,533	21,644
Gross profit margin	26.7%	28.0%	24.7%	20.1%	28.6%	25.0%	26.1%	25.5%	29.4%	28.4%			25.6%	27.4%	26.4%
STANDARD	25.8%	27.3%	23.8%	18.7%	27.7%	24.9%	24.7%	25.3%	28.4%	26.6%			24.8%	26.3%	25.4%
PARTNER SERVICE	27.8%	28.8%	25.7%	21.8%	29.6%	25.1%	27.7%	25.8%	30.5%	30.5%			26.5%	28.7%	27.4%

□ [Reference] Comparison with FY2025 (%)

	'25/11	'25/12	'26/01	'26/02	'26/03	'26/04	'26/05	'26/06	'26/07	'26/08	'26/09	'26/10	1st half	2nd half	Total
Net Sales	108.4%	110.8%	110.9%	109.2%	110.2%	109.4%	109.6%	108.3%	108.9%	109.1%			109.8%	109.0%	109.5%
STANDARD	103.6%	106.7%	106.9%	105.7%	107.0%	105.9%	105.5%	106.2%	107.1%	107.2%			106.0%	106.5%	106.2%
PARTNER SERVICE	114.5%	116.1%	116.1%	113.8%	114.3%	113.9%	114.8%	111.0%	111.1%	111.2%			114.8%	112.0%	113.6%
Cost of sales	110.2%	111.3%	110.6%	109.9%	111.0%	108.9%	110.1%	110.6%	109.3%	108.6%			110.3%	109.6%	110.0%
STANDARD	106.9%	108.5%	107.8%	107.8%	108.8%	106.5%	107.6%	108.3%	108.7%	108.1%			107.7%	108.2%	107.9%
PARTNER SERVICE	114.5%	115.0%	114.2%	112.7%	113.8%	111.9%	113.2%	113.4%	110.0%	109.2%			113.7%	111.4%	112.7%
Gross profit	103.6%	109.5%	111.8%	106.4%	108.3%	111.1%	108.5%	102.3%	107.9%	110.3%			108.4%	107.3%	108.0%
STANDARD	95.2%	102.3%	104.1%	97.3%	102.6%	104.4%	99.7%	100.5%	103.2%	104.8%			101.1%	102.1%	101.5%
PARTNER SERVICE	114.6%	119.0%	121.7%	117.9%	115.6%	120.1%	119.2%	104.5%	113.6%	116.2%			118.0%	113.4%	115.9%
Gross profit margin	-1.2pt	-0.3pt	+0.2pt	-0.5pt	-0.5pt	+0.4pt	-0.3pt	-1.5pt	-0.3pt	+0.3pt			-0.3pt	-0.4pt	-0.4pt
STANDARD	-2.3pt	-1.2pt	-0.6pt	-1.6pt	-1.2pt	-0.4pt	-1.4pt	-1.4pt	-1.1pt	-0.6pt			-1.2pt	-1.1pt	-1.2pt
PARTNER SERVICE	+0.0pt	+0.7pt	+1.2pt	+0.8pt	+0.3pt	+1.3pt	+1.0pt	-1.6pt	+0.7pt	+1.3pt			+0.7pt	+0.4pt	+0.6pt

■ Occupancy Rate (STANDARD)

	'25/11	'25/12	'26/01	'26/02	'26/03	'26/04	'26/05	'26/06	'26/07	'26/08	'26/09	'26/10	1st half	2nd half	Total
This Fiscal Year	50.9%	51.3%	49.1%	50.3%	51.1%	49.4%	48.4%	49.3%	49.8%	48.4%			50.3%	49.0%	49.8%
YoY Difference	-0.5pt	+0.3pt	-0.2pt	-0.6pt	-0.9pt	-0.8pt	-1.5pt	-1.3pt	-1.2pt	-2.2pt			-0.4pt	-1.8pt	-1.0pt
FY2025	51.4%	51.0%	49.3%	50.9%	51.9%	50.3%	49.8%	50.5%	51.0%	50.6%	51.1%	51.3%	50.8%	50.7%	50.8%

* Occupancy rate = Parking hours / 24 hours

Mobility Business

	'25/10	'25/11	'25/12	'26/01	'26/02	'26/03	'26/04	'26/05	'26/06	'26/07	'26/08	'26/09	'26/10
Total of Times CAR vehicles	80,691	81,260	81,451	81,640	81,942	82,867	84,114	84,550	85,671	86,995	87,040		
Times CAR Dedicated Vehicles	63,880	64,299	64,352	64,636	64,983	65,776	66,982	67,523	68,516	69,733	70,005		
Rental Sites	26,073	26,623	26,999	27,172	27,585	27,975	28,733	29,277	29,909	30,499	30,907		
Members (thousand)	3,616	3,647	3,683	3,713	3,743	3,809	3,851	3,910	3,977	4,057	4,149		

* "Times CAR Dedicated Vehicles" is the total number of vehicles exclusively for car sharing.