

# Monthly Report - PARK24 GROUP Key Indicators -

July 15, 2025

PARK24 CO., LTD.  
Prime Market of TSE  
Code Number : 4666  
Ticker Symbol : PKCOY  
E-mail : ir@park24.co.jp

## Monthly Trend

### ■Parking Business Japan

In June, sales of Times PARKING were 111.1% YoY.

Newly developed sites and spaces of Times PARKING were 129 sites and 7,524 spaces, while there were 55 sites and 3,649 space cancellations.

As of the end of June, in Times PARKING there were 19,213 sites and 671,479 spaces (up 73 sites and 3,009 spaces compared to the previous month).

### ■Mobility Business

In June, usage fee sales per vehicle remained steady.

The number of Times CAR vehicles in June was 77,008 and the number of members increased by 50 thousand from the previous month to 3,374 thousand.

### ■Parking Business International

In the U.K., parking occupancy rates remained steady. In Australia, parking occupancy rates increased by degrees.

\*As results of the Parking Business International are incorporated into consolidated results with a one-month delay, the business status of the Group in June reflects overseas operations in May.

## Park24 Group business overview

### Parking Business Japan

#### ■All Parking

##### □Sites

	'24/10	'24/11	'24/12	'25/01	'25/02	'25/03	'25/04	'25/05	'25/06	'25/07	'25/08	'25/09	'25/10
<b>Total</b>	26,300	26,209	26,213	26,167	26,262	26,452	26,796	26,800	26,800				
Directly Operated	25,035	24,948	24,948	24,905	25,002	25,188	25,525	25,530	25,527				
Times PARKING	18,571	18,617	18,687	18,699	18,770	18,863	19,098	19,140	19,213				
Times PARKING B	6,215	6,082	6,016	5,962	5,986	6,080	6,173	6,136	6,058				
Monthly Parking	2,742	2,751	2,767	2,770	2,783	2,788	2,832	2,847	2,865				
Multiple-use sites	2,493	2,502	2,522	2,526	2,537	2,543	2,578	2,593	2,609				
Facility Managed	1,265	1,261	1,265	1,262	1,260	1,264	1,271	1,270	1,273				
Hourly Parking	732	732	733	731	731	736	742	740	743				
Monthly Parking	583	579	582	581	578	580	581	582	582				
Multiple-use sites	50	50	50	50	49	52	52	52	52				

\* Multiple-use sites represent the number of monthly parking facilities used for both Times PARKING and parking facility management (hourly parking, which have thus been excluded from the total number of parking sites).

##### □Spaces

	'24/10	'24/11	'24/12	'25/01	'25/02	'25/03	'25/04	'25/05	'25/06	'25/07	'25/08	'25/09	'25/10
<b>Total</b>	813,600	813,806	817,982	817,767	819,507	825,189	843,106	848,912	851,304				
Directly Operated	702,626	704,512	708,467	708,267	711,623	719,404	734,957	740,598	742,575				
Times PARKING	633,208	636,442	640,898	640,912	644,538	652,239	665,877	668,470	671,479				
Times PARKING B	25,812	24,296	23,778	23,427	23,359	23,413	24,101	27,098	25,670				
Monthly Parking	43,606	43,774	43,791	43,928	43,726	43,752	44,979	45,030	45,426				
Facility Managed	110,974	109,294	109,515	109,500	107,884	105,785	108,149	108,314	108,729				
Hourly Parking	90,148	88,502	88,640	88,603	87,088	86,964	89,305	89,460	89,902				
Monthly Parking	20,826	20,792	20,875	20,897	20,796	18,821	18,844	18,854	18,827				

### ■Times PARKING

##### □Sites

	'24/10	'24/11	'24/12	'25/01	'25/02	'25/03	'25/04	'25/05	'25/06	'25/07	'25/08	'25/09	'25/10	1st half	2nd half	Total
<b>Developed</b>	211	99	122	61	117	152	300	100	129					851	229	1,080
STANDARD	130	63	76	27	81	85	137	63	84					469	147	616
PARTNER SERVICE	81	36	46	34	36	67	163	37	45					382	82	464
<b>Cancelled</b>	59	56	55	50	43	61	67	54	55					332	109	441
STANDARD	48	46	46	38	36	46	49	47	42					261	89	350
PARTNER SERVICE	11	10	9	12	7	15	18	7	13					71	20	91
<b>Converted &amp; Segment shift</b>	-6	3	3	1	-3	2	2	-4	-1					8	-5	3
STANDARD	-5	3	2	1	-2	0	-1	-4	-2					3	-6	-3
PARTNER SERVICE	-1	0	1	0	-1	2	3	0	1					5	1	6
<b>Total</b>	18,571	18,617	18,687	18,699	18,770	18,863	19,098	19,140	19,213							
STANDARD	13,903	13,923	13,955	13,945	13,988	14,027	14,114	14,126	14,166							
PARTNER SERVICE	4,668	4,694	4,732	4,754	4,782	4,836	4,984	5,014	5,047							

##### □Spaces

	'24/10	'24/11	'24/12	'25/01	'25/02	'25/03	'25/04	'25/05	'25/06	'25/07	'25/08	'25/09	'25/10	1st half	2nd half	Total
<b>Developed</b>	7,345	3,543	4,712	3,533	3,839	8,955	17,713	3,462	7,524					42,295	10,986	53,281
STANDARD	1,374	698	973	267	906	870	1,996	699	1,196					5,710	1,895	7,605
PARTNER SERVICE	5,971	2,845	3,739	3,266	2,933	8,085	15,717	2,763	6,328					36,585	9,091	45,676
<b>Cancelled</b>	1,043	864	853	2,314	819	1,327	3,680	1,027	3,649					9,857	4,676	14,533
STANDARD	527	549	544	358	507	416	782	547	773					3,156	1,320	4,476
PARTNER SERVICE	516	315	309	1,956	312	911	2,898	480	2,876					6,701	3,356	10,057
<b>Converted &amp; Segment shift</b>	139	555	597	-1,205	606	73	-395	158	-866					231	-708	-477
STANDARD	-68	441	117	-141	19	-233	-6	-91	-542					197	-633	-436
PARTNER SERVICE	207	114	480	-1,064	587	306	-389	249	-324					34	-75	-41
<b>Total</b>	633,208	636,442	640,898	640,912	644,538	652,239	665,877	668,470	671,479							
STANDARD	155,880	156,470	157,016	156,784	157,202	157,423	158,631	158,692	158,573							
PARTNER SERVICE	477,328	479,972	483,882	484,128	487,336	494,816	507,246	509,778	512,906							

■ Times PARKING

\* The following figures are monthly results on an unconsolidated basis without an accountant's inspection. Figures in parenthesis are the percentage over the same period from the previous year.

\*Starting from FY2025, due to changes in the measurement method of business profitability, internal transactions between segments (parking fees for Times CAR) are recorded as 'adjustment' in the table below.

Measurement Method Change: Parking expenses for Times CAR, which are parked within Times PARKING, are now included in the sale of Parking Business Japan.

□ Results/Unconsolidated	(million yen)	24/11	24/12	25/01	25/02	25/03	25/04	25/05	25/06	25/07	25/08	25/09	25/10	1st half	2nd half	Total
Net Sales		15,255	15,550	14,752	14,084	15,974	15,615	15,794	15,992					91,233	31,787	123,021
STANDARD		8,174	8,347	7,917	7,519	8,521	8,275	8,299	8,384					48,756	16,684	65,440
PARTNER SERVICE		6,544	6,670	6,292	6,029	6,921	6,796	6,955	7,065					39,255	14,021	53,276
adjustment		536	532	542	536	531	543	539	542					3,221	1,082	4,304
Cost of sales		10,996	11,147	11,145	11,182	11,332	11,772	11,629	11,666					67,577	23,296	90,873
STANDARD		6,203	6,290	6,331	6,355	6,375	6,524	6,463	6,474					38,080	12,938	51,018
PARTNER SERVICE		4,792	4,857	4,813	4,827	4,957	5,248	5,165	5,191					29,497	10,357	39,854
Gross profit		4,258	4,402	3,607	2,902	4,642	3,843	4,165	4,326					23,656	8,491	32,147
STANDARD		1,971	2,056	1,585	1,164	2,146	1,751	1,836	1,909					10,675	3,745	14,421
PARTNER SERVICE		1,751	1,812	1,479	1,201	1,964	1,548	1,789	1,873					9,758	3,663	13,421
adjustment		536	532	542	536	531	543	539	542					3,221	1,082	4,304
Gross profit margin		27.9%	28.3%	24.5%	20.6%	29.1%	24.6%	26.4%	27.1%					25.9%	26.7%	26.1%
STANDARD		24.1%	24.6%	20.0%	15.5%	25.2%	21.2%	22.1%	22.8%					21.9%	22.5%	22.0%
PARTNER SERVICE		26.8%	27.2%	23.5%	19.9%	28.4%	22.8%	25.7%	26.5%					24.9%	26.1%	25.2%

□ [Reference] Comparison with FY2024	(%)	24/11	24/12	25/01	25/02	25/03	25/04	25/05	25/06	25/07	25/08	25/09	25/10	1st half	2nd half	Total
Net Sales		111.0%	108.7%	109.7%	106.4%	108.6%	109.8%	109.4%	111.1%					109.1%	110.2%	109.3%
STANDARD		107.7%	105.1%	106.7%	103.1%	106.1%	107.0%	105.9%	107.4%					106.0%	106.7%	106.1%
PARTNER SERVICE		114.5%	112.5%	112.5%	109.4%	110.9%	112.4%	112.9%	114.9%					112.0%	113.9%	112.5%
adjustment		124.1%	123.3%	126.0%	123.4%	122.5%	123.4%	120.9%	121.7%					123.8%	121.3%	123.1%
Cost of sales		110.9%	110.0%	110.3%	110.1%	109.9%	111.1%	109.6%	110.2%					110.4%	109.9%	110.2%
STANDARD		106.5%	105.5%	105.9%	105.9%	106.3%	107.9%	107.2%	107.0%					106.3%	107.1%	106.5%
PARTNER SERVICE		117.1%	116.5%	116.7%	116.1%	114.8%	115.3%	112.8%	114.5%					116.1%	113.6%	115.4%
Gross profit		111.4%	105.5%	108.1%	94.2%	105.7%	106.0%	108.7%	113.5%					105.4%	111.1%	106.9%
STANDARD		111.5%	103.9%	110.2%	90.1%	105.5%	103.7%	101.7%	108.9%					104.6%	105.3%	104.8%
PARTNER SERVICE		107.8%	102.9%	100.9%	88.7%	102.0%	103.5%	113.3%	116.1%					101.3%	114.7%	104.7%
adjustment		124.1%	123.3%	126.0%	123.4%	122.5%	123.4%	120.9%	121.7%					123.8%	121.3%	123.1%
Gross profit margin		+0.1pt	-0.9pt	-0.4pt	-2.7pt	-0.8pt	-0.9pt	-0.2pt	+0.6pt					-0.9pt	+0.2pt	-0.6pt
STANDARD		+0.8pt	-0.3pt	+0.6pt	-2.2pt	-0.1pt	-0.7pt	-0.9pt	+0.3pt					-0.3pt	-0.3pt	-0.3pt
PARTNER SERVICE		-1.6pt	-2.5pt	-2.7pt	-4.6pt	-2.5pt	-2.0pt	+0.1pt	+0.3pt					-2.6pt	+0.2pt	-1.9pt

■ Occupancy Rate (STANDARD)	24/11	24/12	25/01	25/02	25/03	25/04	25/05	25/06	25/07	25/08	25/09	25/10	1st half	2nd half	Total
This Fiscal Year	51.4%	51.0%	49.3%	50.9%	51.9%	50.3%	49.8%	50.5%					50.8%	50.2%	50.6%
Comparison with FY2024	+0.2pt	-0.4pt	+0.2pt	-0.2pt	-0.1pt	+0.2pt	+0.3pt	+0.6pt					-0.0pt	-0.2pt	+0.1pt
FY2024	51.1%	51.4%	49.2%	51.1%	52.0%	50.1%	49.6%	49.9%	50.8%	50.2%	50.4%	51.1%	50.8%	50.3%	50.6%

\* Occupancy rate = Parking hours / 24 hours

Mobility Business	24/10	24/11	24/12	25/01	25/02	25/03	25/04	25/05	25/06	25/07	25/08	25/09	25/10
Total of Times CAR vehicles	69,170	69,751	70,420	71,042	71,946	72,907	74,061	75,442	77,008				
Times CAR Dedicated Vehicles	51,051	51,752	52,642	53,633	54,687	55,785	57,125	58,772	60,128				
Rental Sites	19,961	20,376	20,859	21,312	21,798	22,350	23,122	23,702	24,303				
Members (thousand)	3,032	3,071	3,111	3,136	3,170	3,235	3,278	3,323	3,374				

\* Total of Times CAR vehicles includes vehicles conventionally rented as Car Rental.

\* "Times CAR Dedicated Vehicles" is the total number of vehicles used for conventional Car Sharing and vehicles used exclusively for Times CAR rental at Car Rental stores.