



(Reference) Equity:	As of March 31, 2025:	¥ 2,855 million
	As of June 30, 2024:	¥ 2,570 million

2. Dividends

	Annual dividends				
	1st quarter-end	2nd quarter-end	3rd quarter-end	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended June 30, 2024	-	0.00	-	32.00	32.00
Fiscal year ending June 30, 2025	-	0.00	-		
Fiscal year ending June 30, 2025 (Forecast)				34.00	34.00

(Note) 1.Revision to the forecast for dividends announced most recently: Yes

2.As for the revision tp the Dividends forecast, please see "Notice of Revision to (Increase in) Year-end Dividend Forecast" announced today, May 14,2025.

3. Consolidated Financial Results Forecast for the Fiscal Year Ending June 30, 2025(July 1, 2024 to June 30, 2025)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full year	3,700	25.5	853	23.2	834	24.8	567	22.3	111.10

(Note) Revision to the financial results forecast announced most recently: None

* Notes:

(1) Significant changes in the scope of consolidation during the period: Yes

Newly included: 1 (Company name: OneBe, Inc.)

Excluded: - (Company name:)

(2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: Yes

(3) Changes in accounting policies, changes in accounting estimates, and restatement

1) Changes in accounting policies due to revisions to accounting standards and other regulations: None

2) Changes in accounting policies due to other reasons: None

3) Changes in accounting estimates: None

4) Restatement: None

(4) Number of issued shares (common shares)

1) Total number of issued shares at the end of the period (including treasury shares):

March 31, 2025: 5,306,750 shares

June 30, 2024: 5,303,750 shares

2) Number of treasury shares at the end of the period:

March 31, 2025: 200,168 shares

June 30, 2024: 200,168 shares

3) Average number of shares outstanding during the period:

Nine months ended March 31, 2025: 5,104,732 shares

Nine months ended March 31, 2024: 5,293,872 shares

* Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: None

* Proper use of earnings forecasts, and other special matters

The financial results forecasts and other forward-looking statements herein are based on information currently available and certain assumptions considered to be reasonable, and the Company does not in any way guarantee the achievement of the projections. Actual results may differ significantly from these forecasts due to a wide range of factors.

Quarterly Consolidated Financial Statements
Quarterly Consolidated Balance Sheets

(Thousands of yen)

	As of June 30, 2024	As of March 31, 2025
Assets		
Current assets		
Cash and deposits	1,812,591	2,165,913
Accounts receivable - trade	332,127	399,916
Operational investment securities	265,391	216,303
Other	115,215	109,615
Total current assets	2,525,326	2,891,749
Non-current assets		
Property, plant and equipment	44,061	39,740
Intangible assets		
Software	246,828	165,594
Software in progress	103,978	139,012
Goodwill	133,248	326,378
Other	7,417	6,765
Total intangible assets	491,473	637,750
Investments and other assets	548,377	649,380
Total non-current assets	1,083,912	1,326,871
Total assets	3,609,238	4,218,620
Liabilities		
Current liabilities		
Accounts payable - trade	46,590	54,202
Income taxes payable	189,136	136,122
Contract liabilities	483,634	692,227
Provision for bonuses	89,506	86,509
Other	220,805	204,865
Total current liabilities	1,029,673	1,173,927
Total liabilities	1,029,673	1,173,927
Net assets		
Shareholders' equity		
Share capital	413,018	414,068
Capital surplus	313,018	314,068
Retained earnings	2,151,179	2,429,833
Treasury shares	(299,174)	(299,174)
Total shareholders' equity	2,578,042	2,858,796
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	1,090	4,200
Foreign currency translation adjustment	(8,944)	(7,807)
Total accumulated other comprehensive income	(7,854)	(3,607)
Share acquisition rights	6,486	8,319
Non-controlling interests	2,890	181,184
Total net assets	2,579,565	3,044,692
Total liabilities and net assets	3,609,238	4,218,620

Quarterly Consolidated Statements of Income and Comprehensive Income

Quarterly Consolidated Statements of Income (For the nine months)

(Thousands of yen)

	For the nine months ended March 31, 2024	For the nine months ended March 31, 2025
Net sales	2,173,719	2,718,477
Cost of sales	562,837	780,678
Gross profit	1,610,881	1,937,799
Selling, general and administrative expenses	1,080,338	1,235,908
Operating profit	530,543	701,890
Non-operating income		
Interest income	34	1,085
Dividend income	373	-
Other	1,563	1,007
Total non-operating income	1,972	2,093
Non-operating expenses		
Loss on retirement of non-current assets	2,496	4,521
Loss on investments in investment partnerships	16,529	10,653
Other	293	10
Total non-operating expenses	19,319	15,186
Ordinary profit	513,196	688,797
Profit before income taxes	513,196	688,797
Income taxes	173,323	238,195
Profit	339,872	450,602
Profit (loss) attributable to non-controlling interests	(429)	8,634
Profit attributable to owners of parent	340,302	441,968

Quarterly Consolidated Statements of Comprehensive Income (For the nine months)

(Thousands of yen)

	For the nine months ended March 31, 2024	For the nine months ended March 31, 2025
Profit	339,872	450,602
Other comprehensive income		
Valuation difference on available-for-sale securities	1,184	3,109
Foreign currency translation adjustment	-	1,137
Total other comprehensive income	1,184	4,246
Comprehensive income	341,057	454,849
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	341,486	446,215
Comprehensive income attributable to non-controlling interests	(429)	8,634