

February 13, 2025

<u>Lancers Issues Financial Report for First Three Quarters of Fiscal 2025</u> [Japanese GAAP] [Consolidated]

Company Name

Representative (title)

Contact (title)

Contact (title)

Kumiko Yasukawa (Executive Officer, General Manager, Corporate Headquarters)

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Fiscal year

April 1 to March 31

Current fiscal year

Fiscal 2025 (April 1, 2024 to March 31, 2025)

1. Results for First Three Quarters of Fiscal 2025

(First three quarters of fiscal 2025 is from April 1, 2024 to December 31, 2024)

(1) Business Results (Figures in parentheses indicate year-on-year change)

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	Net sales [million yen]		Operating profit [million yen]		Ordinary profit [million yen]		Profit attributable to owners of parent [million yen]	
First three quarters of fiscal 2025	3,407	(1.3%)	82	(90.0%)	84	(79.7%)	65	(834.3%)
First three quarters of fiscal 2024	3,364	(-3.0%)	43	(-)	46	(-)	7	(-)
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	Earnings per share [yen]	Diluted earnings per share [yen]
First three quarters of fiscal 2025	4.04	3.78
First three quarters of fiscal 2024	0.44	0.44

(2) Financial Position

	Total assets [million yen]	Net assets [million yen]	Equity ratio [%]
First three quarters of fiscal 2025	3,162	1,247	39.4
Fiscal 2024	3,517	1,181	33.6

2. Dividends

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	D	Dividends per share [yen]					
	Q1	Q2	Q3	Q4	Total		
Fiscal 2024	-	0.00	_	0.00	0.00		
Fiscal 2025	-	0.00	-				
Fiscal 2025 [forecast]				0.00	0.00		

3. Forecast of Results for Fiscal 2025 (April 1, 2024 to March 31, 2025)

	Net sales [million yen]	Operating profit [million yen]	Ordinary profit [million yen]	Profit attributable to owners of parent [million yen]	Profit per share [yen]
Fiscal 2025	5,036(+10.1%)	100(+32.6%)	110(+36.4%)	92(-17.3%)	5.66

Disclaimer: The forward-looking statements in this document, including earnings forecasts, are based on information currently available to the Company and certain assumptions that the Company deems reasonable, and are not intended to be a promise by the Company that they will be achieved.