FY2025 2Q
Supplemental Material to Consolidated Financial Results

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Segment Performance (YTD)

¥ billion	FY2024 Q2	FY2025 Q2	Change	Change(%)
Net sales	**195.0**	**195.7**	**0.6**	**0.3**
Chemicals	**111.6**	**104.8**	**(6.7)**	**(6.1)**
Polymer Additives	*53.8*	*49.4*	*(4.3)*	*(8.1)*
Semiconductor Materials	*17.5*	*15.7*	*(1.8)*	*(10.3)*
Environmental Materials	*40.2*	*39.6*	*(0.5)*	*(1.4)*
Food Products	**41.0**	**40.6**	**(0.3)**	**(0.9)**
Life Science	**39.1**	**47.7**	**8.5**	**21.9**
Others	**3.2**	**2.4**	**(0.8)**	**(24.8)**
Operating profit	**18.2**	**19.7**	**1.4**	**8.0**
Chemicals	**15.0**	**13.0**	**(1.9)**	**(13.2)**
Polymer Additives	*5.6*	*5.0*	*(0.6)*	*(11.2)*
Semiconductor Materials	*4.7*	*3.3*	*(1.3)*	*(28.6)*
Environmental Materials	*4.5*	*4.6*	*0.0*	*0.4*
Food Products	**2.2**	**2.0**	**(0.1)**	**(8.2)**
Life Science	**0.6**	**4.1**	**3.5**	**560.2**
Others	**0.3**	**0.4**	**0.0**	**25.1**

Note : Amounts of less than ¥0.1 billion are rounded down. Percentage changes are rounded to the first decimal place. The values for semiconductor materials and environmental materials are actual values after the product segmentation change.

Segment Performance Trends (Accounting basis)

¥ billion	FY2023 Q1	Q2	Q3	Q4	FY2024 Q1	Q2	Q3	Q4	FY2025 Q1	Q2
Net sales	**94.5**	**93.0**	**98.8**	**113.2**	**98.1**	**96.9**	**101.3**	**110.7**	**101.6**	**94.1**
Chemicals	**49.7**	**51.7**	**51.8**	**50.7**	**56.4**	**55.1**	**55.8**	**50.9**	**52.3**	**52.5**
Polymer Additives	*24.6*	*25.8*	*24.9*	*25.0*	*27.7*	*26.0*	*26.5*	*25.0*	*25.1*	*24.3*
Semiconductor Materials	*7.8*	*8.0*	*8.0*	*8.2*	*8.6*	*8.9*	*8.9*	*7.5*	*7.3*	*8.4*
Environmental Materials	*17.3*	*17.8*	*18.8*	*17.4*	*20.0*	*20.1*	*20.3*	*18.3*	*19.8*	*19.7*
Food Products	**20.7**	**20.6**	**22.3**	**20.2**	**20.9**	**20.0**	**22.0**	**19.4**	**20.5**	**20.1**
Life Science	**22.1**	**18.4**	**22.6**	**39.7**	**19.2**	**19.8**	**22.2**	**38.5**	**27.1**	**20.5**
Others	**1.8**	**2.2**	**1.9**	**2.5**	**1.4**	**1.7**	**1.1**	**1.7**	**1.5**	**0.9**
Operating profit	**7.4**	**7.3**	**9.2**	**11.3**	**8.6**	**9.6**	**11.7**	**10.9**	**10.9**	**8.7**
Chemicals	**5.5**	**6.5**	**6.0**	**5.6**	**7.5**	**7.4**	**7.7**	**5.2**	**6.3**	**6.7**
Polymer Additives	*1.7*	*2.2*	*1.9*	*1.9*	*3.1*	*2.5*	*2.7*	*2.4*	*2.5*	*2.4*
Semiconductor Materials	*2.3*	*2.4*	*1.9*	*2.2*	*2.1*	*2.6*	*2.7*	*1.5*	*1.4*	*1.9*
Environmental Materials	*1.4*	*1.7*	*2.0*	*1.4*	*2.2*	*2.3*	*2.1*	*1.3*	*2.2*	*2.3*
Food Products	**0.3**	**0.9**	**1.5**	**1.2**	**1.3**	**0.8**	**1.5**	**0.6**	**1.1**	**0.9**
Life Science	**1.1**	**(0.4)**	**1.1**	**4.0**	**(0.3)**	**0.9**	**2.4**	**4.7**	**3.2**	**0.8**
Others	**0.3**	**0.3**	**0.4**	**0.4**	**0.1**	**0.2**	**0.1**	**0.2**	**0.3**	**0.1**

Note : Amounts of less than ¥0.1 billion are rounded down. The values for semiconductor materials and environmental materials are actual values after the product segmentation change.

Overseas Sales (YTD)

¥ billion	FY2024 Q2	FY2025 Q2	Change
Overseas sales ratio	**55.6%**	**55.1%**	**—**
Overseas sales	**108.4**	**107.7**	**(0.6)**
Asia	*60.4*	*54.3*	*(6.0)*
America, Europe, Middle East, and others	*48.0*	*53.4*	*5.3*

Note1 : Amounts of less than ¥0.1 billion are rounded down. Percentage changes are rounded to the first decimal place.
Note2 : Asia :China, Taiwan, India, South Korea, Thailand, Singapore, Malaysia, Vietnam, Others.