

August 12, 2026

Consolidated Financial Results for the Three Months Ended June 30, 2026 (Under Japanese GAAP)

Company name: Property Data Bank Inc.
 Listing: Tokyo Stock Exchange
 Securities code: 4389
 URL: <https://www.propertydbk.com>
 Representative: Please refer to the website.
 Inquiries: Please refer to the website.
 Telephone: +81-3-5777-3468
 Scheduled date to commence dividend payments: -
 Preparation of supplementary material on financial results: Yes
 Holding of financial results briefing: None

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated financial results for the three months ended June 30, 2026 (from April 1, 2026 to June 30, 2026)

(1) Consolidated operating results (cumulative)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
Three months ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
June 30, 2026	879	15.4	233	21.1	230	20.0	152	19.4
June 30, 2025	762	0.9	192	(12.9)	192	(13.7)	127	(14.3)

Note: Comprehensive income For the three months ended June 30, 2026: ¥152 million [19.4%]
 For the three months ended June 30, 2025: ¥127 million [(14.1)%]

	Basic earnings per share	Diluted earnings per share
Three months ended	Yen	Yen
June 30, 2026	14.74	-
June 30, 2025	10.87	-

Note: On July 1, 2025, the Company conducted a share split at a ratio of 2 shares per share of common shares. Assuming that the stock split occurred at the beginning of the previous fiscal year, "quarterly net income per share" is calculated.

(2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio
As of	Millions of yen	Millions of yen	%
June 30, 2026	4,417	3,127	70.8
March 31, 2026	4,629	3,306	71.4

Reference: Equity
 As of June 30, 2026: ¥3,127 million
 As of March 31, 2026: ¥3,306 million

2. Cash dividends

	Annual dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended March 31, 2026	-	0.00	-	32.00	32.00
Fiscal year ending March 31, 2027	-				
Fiscal year ending March 31, 2027 (Forecast)		0.00		32.00	32.00

Note: Revisions to the forecast of cash dividends most recently announced: None

3. Forecast of consolidated financial results for the fiscal year ending March 31, 2027 (from April 1, 2026 to March 31, 2027)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Fiscal year ending March 31, 2027	4,200	12.9	1,340	20.5	1,330	18.0	890	24.3	85.55

Note: Revisions to the earnings forecasts most recently announced: None

* **Notes**

- (1) Significant changes in the scope of consolidation during the period: None
- (2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: Yes

Note: For details, please refer to Appendix P.8 "2. Quarterly Consolidated Financial Statements and Key Notes (3) Notes on Quarterly Consolidated Financial Statements (Notes on Accounting Procedures Specific to the Preparation of Quarterly Consolidated Financial Statements)" are available.

- (3) Changes in accounting policies, changes in accounting estimates, and restatement

- (i) Changes in accounting policies due to revisions to accounting standards and other regulations: None
- (ii) Changes in accounting policies due to other reasons: None
- (iii) Changes in accounting estimates: None
- (iv) Restatement: None

- (4) Number of issued shares (common shares)

- (i) Total number of issued shares at the end of the period (including treasury shares)

As of June 30, 2026	11,865,000 shares
As of March 31, 2026	11,865,000 shares

- (ii) Number of treasury shares at the end of the period

As of June 30, 2026	1,513,547 shares
As of March 31, 2026	1,513,503 shares

- (iii) Average number of shares outstanding during the period (cumulative from the beginning of the fiscal year)

Three months ended June 30, 2026	10,351,491 shares
Three months ended June 30, 2025	11,751,266 shares

Note: On July 1, 2025, the Company conducted a share split at a ratio of 2 shares per share of common shares. "Total number of issued shares at the end of the period," "number of treasury shares at the end of the period," and "average number of shares outstanding during the period" are calculated on the assumption that the said share split was conducted at the beginning of the previous fiscal year.

- * Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: None

- * Proper use of earnings forecasts, and other special matters
(Cautions on forward-looking statements, etc.)

The forward-looking statements, including forecasts of financial results, contained in these materials are based on information currently available to the Company and on certain assumptions deemed to be reasonable. However, the Company makes no guarantee that these forecasts will be achieved. Actual financial results, etc. may differ substantially due to various factors. For the conditions on which earnings forecasts are predicated and precautions for the use of earnings forecasts, please refer to Appendix P.3 "1. Summary of Operating Results, etc. (3) Explanation of Forward-Looking Information such as Consolidated Earnings Forecasts."

Quarterly consolidated balance sheet

(Thousands of yen)

	As of March 31, 2026	As of June 30, 2026
Assets		
Current assets		
Cash and deposits	2,365,358	2,480,298
Accounts receivable - trade	699,004	202,927
Contract assets	67,458	189,790
Work in process	932	7,831
Supplies	1,076	2,430
Prepaid expenses	78,232	62,642
Other	15,594	8,280
Allowance for doubtful accounts	(696)	(544)
Total current assets	3,226,959	2,953,656
Non-current assets		
Property, plant and equipment		
Buildings and structures, net	44,874	43,312
Tools, furniture and fixtures, net	40,344	77,086
Land	72,501	72,501
Construction in progress	39,962	-
Total property, plant and equipment	197,683	192,901
Intangible assets		
Goodwill	107,807	98,823
Software	446,783	565,928
Software in progress	188,589	145,011
Other	995	965
Total intangible assets	744,175	810,729
Investments and other assets		
Investment securities	25,750	24,750
Deferred tax assets	163,871	164,850
Insurance funds	158,652	160,289
Other	112,369	110,337
Allowance for doubtful accounts	(24)	(24)
Total investments and other assets	460,620	460,203
Total non-current assets	1,402,479	1,463,833
Total assets	4,629,439	4,417,490

	As of March 31, 2026	As of June 30, 2026
Liabilities		
Current liabilities		
Accounts payable - trade	162,290	88,096
Current portion of long-term borrowings	99,996	99,996
Accounts payable - other	89,984	83,276
Income taxes payable	218,025	84,858
Advances received	152,424	368,188
Provision for bonuses	58,767	20,681
Other	20,614	53,776
Total current liabilities	802,102	798,874
Non-current liabilities		
Long-term borrowings	400,004	375,005
Retirement benefit liability	80,267	78,964
Other	40,686	36,996
Total non-current liabilities	520,957	490,965
Total liabilities	1,323,060	1,289,840
Net assets		
Shareholders' equity		
Share capital	332,715	332,715
Capital surplus	374,113	374,113
Retained earnings	3,799,444	3,620,754
Treasury shares	(1,199,894)	(1,199,933)
Total shareholders' equity	3,306,379	3,127,650
Total net assets	3,306,379	3,127,650
Total liabilities and net assets	4,629,439	4,417,490

Quarterly consolidated statement of income

(Thousands of yen)

	Three months ended June 30, 2025	Three months ended June 30, 2026
Net sales	762,410	879,614
Cost of sales	304,931	341,619
Gross profit	457,478	537,995
Selling, general and administrative expenses	264,598	304,346
Operating profit	192,880	233,648
Non-operating income		
Interest income	73	216
Dividend income	1	-
Dividend income of insurance	138	95
Other	358	326
Total non-operating income	571	639
Non-operating expenses		
Interest expenses	0	2,169
Share of loss of entities accounted for using equity method	1,000	1,000
Other	136	412
Total non-operating expenses	1,137	3,582
Ordinary profit	192,314	230,705
Profit before income taxes	192,314	230,705
Income taxes	64,574	78,147
Profit	127,739	152,557
Profit attributable to owners of parent	127,739	152,557

Quarterly consolidated statement of comprehensive income

(Thousands of yen)

	Three months ended June 30, 2025	Three months ended June 30, 2026
Profit	127,739	152,557
Comprehensive income	127,739	152,557
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	127,739	152,557

(Notes on segment information, etc.)

I. The three months of the previous fiscal year (April 1, 2025 to June 30, 2025)

The Group is developing @property its business mainly in Japan, and because other business segments are not important, segment information is omitted.

II. The three months of the current fiscal year (April 1, 2026 to June 30, 2026)

The Group is a single segment of the platform business, so it is omitted.

From the first quarter of the current fiscal year, in order to better represent the content of our business, we have changed the name of the segment that was previously called "@property" to "Platform Business."The change is only a name change for the segment and does not affect the segment information.