



September 15, 2026

Company name: AEON Fantasy Co., LTD.
 Name of representative: Tokuya Fujiwara, President and Representative Director
 (Securities code: 4343; Tokyo Stock Exchange (Prime Market))

【Summary】Sales for August of the Fiscal Year Ending February 28, 2027

1. Business Performance in Japan

Net sales reached JPY 9,726 million (+14.1% YoY), while existing store sales were +6.7% year-on-year (+10.1% on a calendar-adjusted basis).

2. Business Segment Overview

1) Japan (Domestic Business)

FYE 2/2027 Monthly Sales (YoY) and Number of Stores (Preliminary Figures) (% /Stores)

Category	August Results		Year-to-Date (Through March to August)		Year-to-Date (Number of Stores)		
	Net Sales (YoY)	Existing- Store Sales (YoY)	Net Sales (YoY)	Existing- Store Sales (YoY)	Openings	Closure	Total
Amusement	113.3	107.2	111.4	106.4	33	25	749
General store	103.4	105.4	103.5	105.4	4	8	407
Specialty store	182.8	121.2	163.7	114.4	29	17	342
Playground	133.2	89.0	160.3	90.5	9	0	45
ONYOKU (Spa & Leisure Facilities)	155.7	106.1	145.6	111.0	1	0	3
Others	92.4	115.0	87.3	92.9	0	0	9
Business Total	114.1	106.7	112.9	106.0	43	25	806

• The calendar impact is estimated at negative 3.1 percentage points due to one fewer Saturday and the timing of the Obon holidays.

Existing-Store Sales (% , YoY)

March 2026 to August 2026

Category	March	April	May	June	July	August	First half
Prior to working day adjustment	100.8	102.8	111.6	101.2	112.4	106.7	106.0
After working day adjustment	105.4	104.1	102.3	106.5	110.7	110.1	106.7
Working day factor	△4.3	△1.2	+9.1	△5.0	+1.5	△3.1	△0.7

(Previous FY) March 2025 to February 2026 (% ,YoY)

Category	March	April	May	June	July	August	First half
After working day adjustment	102.3	107.3	111.2	107.1	106.8	106.7	106.7
	September	October	November	December	January	February	Total
After working day adjustment	103.0	106.0	102.1	108.3	107.7	97.8	105.5

2) Overseas Business

Existing-Store Sales (% , YoY)

March 2026 to August 2026

Category	March	April	May	June	July	August	First half
China	108.2	110.6	90.4	76.3	72.5	85.5	87.2
Malaysia	119.5	75.1	111.0	97.4	96.1	105.0	99.9
Thailand	96.5	96.8	102.0	91.6	99.6	82.3	94.6
Philippines	99.4	88.6	98.1	87.3	89.5	92.9	92.7
Indonesia	149.4	66.0	104.5	99.1	99.1	110.3	101.3
Vietnam	104.9	92.0	109.4	108.3	103.1	107.2	104.5
Overseas Total	114.0	82.9	103.6	92.7	91.0	97.5	96.5

Notes:

- **Thailand** :The calendar impact is estimated at negative 5.9 percentage points due to fewer holidays. Furthermore, lower foot traffic caused by the flu outbreak also acted as a drag on sales.

【Reference】

March 2025 to February 2026

(Unit: %)

Category	March	April	May	June	July	August	First half
China	80.7	74.9	91.1	98.5	103.1	96.1	91.5
Malaysia	90.9	116.6	89.3	94.4	92.2	95.4	96.3
Thailand	93.3	88.1	92.5	88.2	99.8	110.5	95.3
Philippines	108.6	117.6	109.0	77.0	84.1	113.9	100.1
Indonesia	83.0	96.5	85.4	82.3	82.7	84.9	86.9
Vietnam	99.0	87.5	122.0	93.6	102.1	97.5	98.2
Overseas Total	83.7	99.6	95.2	89.8	93.8	99.2	94.8
Category	September	October	November	December	January	February	Total
China	109.7	107.0	94.6	86.2	109.8	102.9	95.3
Malaysia	93.1	92.0	97.1	99.6	83.3	75.8	93.5
Thailand	93.4	87.2	100.1	84.8	97.6	87.7	93.2
Philippines	98.7	98.0	95.2	99.7	96.9	107.2	99.6
Indonesia	79.7	89.5	89.6	95.3	96.7	98.6	89.1
Vietnam	101.4	87.4	83.7	91.8	109.3	104.5	97.6
Overseas Total	95.9	95.3	94.4	95.6	94.8	93.0	94.9

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