



April 15, 2026

Company name: AEON Fantasy Co., LTD.  
 Name of representative: Tokuya Fujiwara, President and Representative Director  
 (Securities code: 4343; Tokyo Stock Exchange (Prime Market))

## 【Summary】Sales for March of the Fiscal Year Ending February 28, 2027

### 1. Business Performance in Japan

Net Sales in Japan during March (March 1-31, 2026) was JPY6,798 million, 106.5% Year-on-Year.

### 2. Business Segment Overview

#### 1) Japan (Domestic Business)

FY2/2027 Monthly Sales (YoY) and Number of Stores (Preliminary Figures)

(Unit: % /Stores)

Category		March Results		Year-to-Date (Through March)		Year-to-Date (Number of Stores)		
		Net Sales (YoY)	Existing- Store Sales (YoY)	Net Sales (YoY)	Existing- Store Sales (YoY)	Openings	Closure	Total
Amusement	Total	105.5	101.2	105.5	101.2	10	5	746
Playground	Total	148.2	83.5	148.2	83.5	1	0	37
ONYOKU (Spa & Leisure Facilities)	Total	105.8	105.8	105.8	105.8	0	0	2
Others	Total	98.1	101.4	98.1	101.4	0	0	9
Business Total		106.5	100.8	106.5	100.8	11	5	794

- The calendar impact is estimated to be net negative due to one fewer total day and one additional weekday compared to the same month last year.

Existing-Store Sales (% change YoY)

March 2026 to February 2027

Category	March	April	May	June	July	August	First half
Prior to working day adjustment	100.8						100.8
After working day adjustment	105.4						105.4
Working day factor	△4.3						△4.3

(Previous FY/ Working day factor -Adjusted) March 2025 to February 2026 (% change YOY)

Category	March	April	May	June	July	August	First half
After working day adjustment	102.3	107.3	111.2	107.1	106.8	106.7	106.7
	September	October	November	December	January	February	Total
After working day adjustment	103.0	106.0	102.1	108.3	107.7	97.8	105.5

2)Overseas Business

Existing-Store Sales (% change YoY)

March 2026 to February 2027

Category	March	April	May	June	July	August	First half
China	108.2						108.2
Malaysia	119.5						119.5
Thailand	96.5						96.5
Philippines	99.4						99.4
Indonesia	149.4						149.4
Vietnam	104.9						104.9
Business Total	110.9						110.9

Notes:

- **Malaysia:** Sales were bolstered by both the Ramadan effect and seven additional days of school holidays. Excluding these factors, existing-store sales (YoY) are expected to be 101.3%.
- **Indonesia:** Sales were boosted by approx. 40 percentage points due to the timing of Ramadan. Excluding this, existing-store sales (YoY) are expected to be 109.7%.

【For Reference】

March 2025 to February 2026

(Unit: %)

	March	April	May	June	July	August	First half
China	80.7	74.9	91.1	98.5	103.1	96.1	91.5
Malaysia	90.9	116.6	89.3	94.4	92.2	95.4	96.3
Thailand	93.3	88.1	92.5	88.2	99.8	110.5	95.3
Philippines	108.6	117.6	109.0	77.0	84.1	113.9	100.1
Indonesia	83.0	96.5	85.4	82.3	82.7	84.9	86.9
Vietnam	99.0	87.5	122.0	93.6	102.1	97.5	98.2
ASEAN total	83.8	107.7	96.6	87.1	90.1	100.3	96.0
Overseas Total	83.7	99.6	95.2	89.8	93.8	99.2	94.8
	September	October	November	December	January	February	Total
China	109.7	107.0	94.6	86.2	109.8	102.9	95.3
Malaysia	93.1	92.0	97.1	99.6	83.3	75.8	93.5
Thailand	93.4	87.2	100.1	84.8	97.6	87.7	93.2
Philippines	98.7	98.0	95.2	99.7	96.9	107.2	99.6
Indonesia	79.7	89.5	89.6	95.3	96.7	98.6	89.1
Vietnam	101.4	87.4	83.7	91.8	109.3	104.5	97.6
ASEAN total	93.1	92.3	94.4	96.9	92.2	90.7	94.8
Overseas Total	95.9	95.3	94.4	95.6	94.8	93.0	94.9

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