

February 12, 2025

To whom it may concern:

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Notice of Revision to Consolidated Financial Results Forecasts  
for the Fiscal Year Ending March 31, 2025

Carlit Co., Ltd. (hereafter “the Company”) decided at its Board of Directors meeting held on February 12, 2025 to revise our consolidated financial results forecasts that were announced on May 15, 2024 in light of the recent economic environment and performance trends.

1. Revision to Full-year Consolidated Financial Results Forecasts for the Fiscal Year Ending March 31, 2025 (from April 1, 2024 to March 31, 2025)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecasts (A)	38,000	3,800	4,000	2,800	118.42
<b>Revised forecasts (B)</b>	<b>38,000</b>	<b>2,900</b>	<b>3,100</b>	<b>2,800</b>	<b>118.42</b>
Changes (B - A)	–	(900)	(900)	–	–
Changes (%)	–	(23.7)	(22.5)	–	–
(Reference) Results in the fiscal year ended March 31, 2024	36,577	3,352	3,600	2,598	109.91

2. Reason for Revision

As stated above, we have revised our forecasts for operating profit and ordinary profit mainly due to the following factors: the Bottling segment was unable to recover from a decrease in production volume due to a delay in restarting operations after regular repairs undertaken in the first quarter; Silicon wafers of the Chemical Products segment remain unable to ascertain whether demand recovers from a slump in the semiconductor market, and there have been increases in personnel expenses and energy costs.

No changes have been made to the previously announced forecast for net sales and profit attributable to owners of parent.

(Note) The forecast figures shown above are prepared based on information available to the Company as of the announcement date of this material. Due to various future factors, actual financial results may differ from the forecast figures.