



MEMBERSHIP

May 7, 2025

Company name: UBE Corporation
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UBE Corporation Announces Revised Earnings Forecasts

UBE Corporation has revised its earnings forecasts for the fiscal year ending March 31, 2025, previously announced on January 28, 2025. The changes are described below.

1 Revised Earnings Forecast for the Full Year of the Fiscal Year ending March 31, 2025 (April 1, 2024 to March 31, 2025)

Consolidated

(Unit: Billions of yen except per share data)

	Net sales	Operating profit	Ordinary Profit	Profit attributable to owners of parent	Net income per share (Yen)
Previous forecast (A)	490.0	16.0	20.0	(17.5)	(180.24)
Revised forecast (B)	486.8	18.0	22.4	(4.8)	(49.44)
Change (B-A)	(3.2)	2.0	2.4	12.7	
Percentage change	(0.7)%	12.5%	12.0%	-	
Previous fiscal year	468.2	22.5	36.3	29.0	298.59

2 Reasons for the Revision

Net sales are expected to remain almost the same as the previous forecast. However, operating profit and ordinary profit are expected to be higher than the previous forecast due to improvement in operating profit of all segments.

Profit attributable to owners of parent is projected to exceed the previous forecast and the deficit is expected to narrow. This is due to a decrease in impairment losses associated with the structural reform of basic businesses announced on January 28, 2025, which were lower than initially expected, as well as a decrease in tax expenses due to recording of deferred tax assets.

The dividend forecast remains unchanged.

(Reference) Consolidated Net Sales and Operating Profit by Segment (Unit: Billions of yen)

Item	Segment	Fiscal Year Ending March 31, 2025			The Previous Fiscal Year ended March 31, 2024
		Previous Forecast	Revised Forecast	Change	Result
Net sales	Specialty Products	66.5	66.2	(0.3)	63.8
	Polymers & Chemicals	287.0	287.2	0.2	258.6
	Machinery	87.5	86.9	(0.6)	96.9
	Others	69.5	67.8	(1.7)	74.5
	Adjustment	(20.5)	(21.2)	(0.7)	(25.4)
	Total	490.0	486.8	(3.2)	468.2
Operating profit	Specialty Products	11.0	11.7	0.7	12.1
	Polymers & Chemicals	1.0	1.9	0.9	2.5
	Machinery	7.0	7.9	0.9	7.2
	Others	2.0	3.2	1.2	4.5
	Adjustment	(5.0)	(6.6)	(1.6)	(3.8)
	Total	16.0	18.0	2.0	22.5

(Note1) The above earnings forecasts are based on certain assumptions judged to be reasonable by the Company when preparing this document. Actual results can vary significantly from forecasts, due to changes in a wide variety of conditions.

(Note2) UBE America Inc. and UBE CORPORATION AMERICA INC. have been reclassified from the “Others” segment to the “Polymers & Chemicals” segment from the fiscal year ending March 2025. Net sales and operating profit for the fiscal year ended March 2024 are figures reflecting the segment reclassification.