

Document and entity information

	Nov 2021	Feb 2021
Company information		
Company information		
FASF member mark		true
Document name		第1四半期決算短信 〔日本基準〕（連 結）
Filing date		2021-04-02
Company name		OSAKA ORGANIC CHEMICAL INDUSTRY LTD.
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		41870
URL		https://www.ooc.co.jp/ /
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2021-11-30	
Quarterly period		1
Representative		
Title		代表取締役社長
Name		安藤 昌幸
Inquiries		
Title		取締役執行役員管理 本部長
Name		本田 宗一
Tel		06-6264-5071
Other		
Quarterly statement filing date (as planned)		2021-04-02
Supplemental material of quarterly results		-
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		（百万円未満切捨 て）

Business Results-Quarterly operating results

(in millions of yens)

	Feb 2021	Feb 2020
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	8,090	6,902
% change	17.2	-1.2
Operating profit		
Operating profit	1,533	1,119
% change	36.9	23.7
Ordinary profit		
Ordinary profit	1,672	1,199
% change	39.5	25.5
Profit attributable to owners of parent		
Profit attributable to owners of parent	1,167	806
% change	44.7	23.2
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	1,262	505
Change in comprehensive income	149.8	8.2
Other consolidated operating results		
Basic earnings per share (Yen)	52.70	36.41
Diluted earnings per share (Yen)	-	-
Note to consolidated operating results		
Note to operating results	-	

Business Results-Quarterly financial positions

(in millions of yens)

	Feb 2021	Nov 2020
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	46,810	45,324
Net assets	35,769	35,025
Capital adequacy ratio (%)	75.6	76.5
Note to consolidated financial positions		
Owner's equity	35,382	34,658
Note to financial positions	-	

Business Results-Note to quarterly business results

	Feb 2021
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Quarterly Dividends

(in millions of yens)

	Nov 2021	Feb 2021	Nov 2020
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result	-		-

Second quarter		
Result		23.00
Forecast	24.00	
Upper	-	
Lower	-	
Third quarter		
Result		-
Forecast	-	
Upper	-	
Lower	-	
Year end		
Result		23.00
Forecast	24.00	
Upper	-	
Lower	-	
Annual		
Result		46.00
Forecast	48.00	
Upper	-	
Lower	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		
Annual	-	
Note to dividends		
Note to dividends		
Annual		-

Quarterly Forecasts

(in millions of yens)

	Nov 2021	May 2021
Quarterly forecasts		
Quarterly forecasts		
Title for forecasts	3. 2021年11月期の連結業績予想（2020年12月1日～2021年11月30日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	30,740	14,877
Upper	-	-
Lower	-	-
% change		
Forecast	7.2	3.7
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	4,550	2,263
Upper	-	-
Lower	-	-
% change		
Forecast	2.4	-5.1
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	4,845	2,482
Upper	-	-
Lower	-	-

% change			
Forecast		5.0	1.0
Upper	-	-	-
Lower	-	-	-
Profit attributable to owners of parent			
Profit attributable to owners of parent			
Forecast		3,316	1,692
Upper	-	-	-
Lower	-	-	-
% change			
Forecast		0.1	-0.0
Upper	-	-	-
Lower	-	-	-
Basic earnings per share (Yen)			
Basic earnings per share (Yen)			
Forecast		149.69	76.34
Upper	-	-	-
Lower	-	-	-
Note to consolidated forecasts			
Note to forecasts	-		
Correction of financial forecast from the most recent financial forecast			
Correction of financial forecast from the most recent financial forecast			
Forecast	-		

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Feb 2021
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

	Feb 2021
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	-
Note to applying of specific accounting of the consolidated quarterly financial statements	
Note to applying of specific accounting of the consolidated quarterly financial statements	-

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

	Feb 2021
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	-

Notes, Quarterly-Number of issued and outstanding shares common stock

	Feb 2021	Nov 2020	Feb 2020
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	22,410,038	22,410,038	
Number of treasury stock at the end of fiscal year	258,309	258,203	
Average number of shares	22,151,755		22,147,927
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.