Translation

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September 10, 2026

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Notice Regarding Revision to Consolidated Financial Forecast and Dividend Forecast (Dividend Increase) for the Fiscal Year Ending September 30, 2026

GMO Financial Gate, Inc. (“Company”) announces that, at the meeting of its Board of Directors held today, it resolved to revise the consolidated financial forecast and dividend forecast for the fiscal year ending September 30, 2026 (October 1, 2025 to September 30, 2026), announced on November 13, 2025, as follows.

1. Revision to financial forecast

Revision to the consolidated financial forecast for the fiscal year ending September 30, 2026 (October 1, 2025 to September 30, 2026)

(Amounts are rounded down to the nearest million yen)

	Revenue	Operating profit	Profit before income taxes	Profit	Profit attributable to owners of parent	Basic earnings per share
Initial forecast (A)	Mil. Yen 19,730	Mil. Yen 2,800	Mil. Yen 2,782	Mil. Yen 1,874	Mil. Yen 1,870	Yen 226.50
Revised forecast (B)	22,000	2,900	2,870	1,923	1,903	230.50
Changes (B-A)	2,270	100	88	49	33	
% of changes	11.5	3.6	3.2	2.6	1.8	
(Reference) FY2025 Actual	17,927	2,230	2,223	1,607	1,632	197.49

Reasons for revision

Considering the earnings trends for the current fiscal year, the Company has decided to revise the consolidated financial forecast for the fiscal year ending September 30, 2026 as it is expected to exceed the figures previously announced on November 13, 2025.

Regarding revenue, initial revenue significantly exceeded the initial forecast, as promotional measures for SME (small to medium-sized merchants) proved effective, in addition to the steady progress of large-scale projects. Recurring-model revenue, consisting of stock, fee and spread revenue, also showed steady growth, due to an increase in the number of active IDs backed by strong initial revenue, as well as an expansion in transaction volume and Gross Merchandise Value (GMV) that exceeded expectations.

As a result, revenue and profit at each subsequent level are expected to exceed the previously announced consolidated financial forecast. Accordingly, the forecast has been revised as above.

2. Revision to dividend forecast

Revision to dividend forecast for the fiscal year ending September 30, 2026 (dividend increase)

	Annual Dividend				
	End of Q1	End of Q2	End of Q3	End of Q4	Total
Initial forecast	Yen	Yen	Yen	Yen 125.00	Yen 125.00
Revised forecast				127.00	127.00
FY2026 Actual	0.00	0.00	0.00		
(Reference) FY2025 Actual	—	0.00	—	99.00	99.00

Reasons for revision

Considering the revision to the consolidated financial forecast and based on our shareholder return policy, we have decided to revise the year-end dividend forecast for the fiscal year ending September 30, 2026 to 127 yen per share.

* The above forward-looking statements, including business results forecast, are based on information available to the Company at the time of preparation and on certain assumptions deemed reasonable by the Company. These forward-looking statements are not intended as a guarantee of future results by the Company, and actual results may differ materially due to various factors.