



February 6, 2025

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Notice of Revisions to Consolidated Financial Results Forecast for the Fiscal Year Ending March 31, 2025

In light of recent business trends, Tosoh Corporation (hereafter, the Company) has made the following revisions to its consolidated financial results forecast for the fiscal year ending March 31, 2025, which were originally announced on November 5, 2024.

1. Revisions to Consolidated Financial Results Forecast for the Fiscal Year Ending March 31, 2025

	Net sales	Operating income	Ordinary income	Profit attributable to owners of parent	Basic earnings per share
	Million yen	Million yen	Million yen	Million yen	Yen
Previous forecast (A)	1,090,000	94,000	94,000	53,000	166.44
Revised forecast (B)	1,070,000	98,000	105,000	61,000	191.55
Change (B-A)	(20,000)	4,000	11,000	8,000	
Rate of change (%)	(1.8)	4.3	11.7	15.1	
Reference: Results for the previous fiscal year (Year ended March 31, 2024)	1,005,640	79,845	95,920	57,324	180.07

2. Reasons for the Revisions

Despite the positive impact of yen depreciation beyond the assumed exchange rate and increased sales in the Engineering Group's water treatment business, sales volumes are expected to decline due to the stagnation of the Chinese economy and slower-than-anticipated recovery in semiconductor-related demand. As a result, net sales are projected to fall short of the previous forecast. Operating income is expected to exceed the previous forecast, as the strong performance of the water treatment business and improvements in the difference between inventory receipts and payments more than offset the impact of decreased sales. Furthermore, non-operating income is anticipated to improve due to foreign exchange gains resulting from the weaker yen. Consequently, both ordinary income and profit attributable to owners of parent are expected to surpass the previously forecasted figures.

*Forecasts are based on information available to the Company as of the press release date. Actual results may differ due to unforeseeable factors.