



Consolidated Financial Results for the Second Quarter of the Fiscal Year Ending September 30, 2026 (Japanese GAAP)

May 13, 2026

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 Securities code 3939 URL <https://www.kanamicnetwork.co.jp/>
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 Department
 Semi-annual report submission date May 14, 2026 Dividend payable date —
 (as planned)
 Supplemental material of results: Yes
 Convening briefing of results: Yes (For securities analysts and institutional investors)

(Yen amounts are rounded down to millions)

1. Consolidated financial results for the second quarter (interim period) of the fiscal year ending September 2026 (October 1, 2025 - March 31, 2026)

(1) Consolidated operating results (cumulative)

(Percentages indicate year-on-year changes.)

	Net sales		EBITDA*		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Second Quarter Ended										
September 30, 2026	3,134	17.8	1,217	26.3	1,000	30.9	1,009	32.1	670	29.3
September 30, 2025	2,661	8.8	964	14.2	764	14.3	764	13.2	518	13.2

Note: Comprehensive income Second quarter ending September 30, 2026 717 Millions of yen (38.2%) Second quarter ending September 30, 2025 519 Millions of yen (12.7%)

*EBITDA=Operating profit + depreciation (tangible and intangible fixed assets)+ amortization of goodwill

	Basic earnings per share Interim earnings	Diluted earnings per share Interim earnings
Second Quarter Ended	Yen	Yen
September 30, 2026	14.12	—
September 30, 2025	10.93	—

(2) Consolidated financial position

	Total assets	Net assets	Equity ratio
	Millions of yen	Millions of yen	%
Interim period ending			
September 30, 2026	7,009	5,010	71.5
September 30, 2025	6,542	4,649	71.1

Reference: equity capital Interim period ending September 30, 2026 5,010 Millions of yen September 30, 2025 4,649 Millions of yen

2. Cash dividends

	Annual dividend				
	First quarter	Second quarter	Third quarter	Year end	Total
Fiscal year ended	Yen	Yen	Yen	Yen	Yen
September 30, 2025	—	0.00	—	7.50	7.50
September 30, 2026	—	0.00			
September 30, 2026 (Forecast)			—	9.00	9.00

Note: Revisions to the forecast of cash dividends most recently announced: None

3. Consolidated financial forecast for the fiscal year ending September 30, 2026 (from October 1, 2025 to September 30, 2026)

(Percentages indicate year-on-year changes.)

	Net sales		EBITDA*		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full year	6,350	15.4	2,500	23.5	2,050	27.5	2,050	27.1	1,370	23.2	28.87

Note: Revisions to the earnings forecasts most recently announced: None

*EBITDA=Operating profit + depreciation (tangible and intangible fixed assets)+ amortization of goodwill

* Notes

(1) Significant changes in the scope of consolidation during the period: No
 New: — (Company Name), Excluded: — (Company Name)

(2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: None

(3) Changes in accounting policies, changes in accounting estimates, and restatement

(i) Changes in accounting policies due to revisions to accounting standards and other regulations: None

(ii) Changes in accounting policies due to other reasons: None

(iii) Changes in accounting estimates: None

(iv) Restatement: None

(4) Number of issued shares (common shares)

① Number of issued and outstanding shares at the period end (including treasury stock)

Interim period ending September 30, 2026	48,132,000 sha res	Fiscal year ended September 30, 2025	48,132,000 sha res
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② Number of treasury stock at the period end

Interim period ending September 30, 2026	674,706 sha res	Fiscal year ended September 30, 2025	674,706 sha res
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③ Average number of shares held during the period (interim period)

Interim period ending September 30, 2026	47,457,294 sha res	Interim period ended September 30, 2025	47,457,294 sha res
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* The second-quarter (interim) financial results report is not subject to review by a certified public accountant or auditing firm.

* Appropriate use of earnings forecasts, and other special matters

(Notes regarding statements about the future)

The forward-looking statements, such as earnings forecasts, contained in this document are based on information currently available to the Company and certain assumptions that the Company considers reasonable, and are not intended as a guarantee of achievement. Actual results may differ significantly due to various factors. For the conditions underlying the earnings forecast and precautions to take when using the earnings forecast, please refer to page 4 of the attached document, "1. Overview of Business Results, etc. (4) Explanation of Forward-Looking Information such as Consolidated Earnings Forecast."

(Regarding obtaining supplementary explanations of financial results and the contents of the financial results briefing)

Our company plans to hold a briefing session for securities analysts and institutional investors on Monday, May 18, 2026. The materials to be used at the briefing will be posted on our website.

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1. Overview of Business Results, etc.

(1) Overview of Business Results for the Interim Period

While the Japanese economy is recovering gradually during this interim consolidated accounting period, it remains necessary to closely monitor the impact of the situation in the Middle East.

In the environment surrounding our group, with the arrival of a super-aging society, the cost of long-term care, the number of users of long-term care insurance services, and the number of service providers are increasing, and the overall level of the long-term care business continues to rise. The 2024 revision of the long-term care insurance system will further deepen and promote the community-based integrated care system that connects medical care and long-term care, and scientific care utilizing LIFE, as well as support for independence and prevention of worsening conditions through integrated efforts in rehabilitation, functional training, oral care, and nutrition. At the same time, the revision will also require the sustainability of the long-term care business, such as creating a more comfortable working environment through improved treatment of long-term care staff and increased productivity (additions related to medical DX and long-term care DX).

Under these circumstances, our group provides a system that realizes community-based integrated care connecting medical and nursing care. We participate in joint projects with various ministries and agencies, striving to become a system development company that aligns with national policies, and we are also preparing to respond to revisions to the long-term care insurance system. We continuously make timely system modifications to reduce the burden on system users and improve user convenience. Through a demonstration experiment of the Ministry of Internal Affairs and Communications' "IoT Service Creation Support Project," we are promoting the utilization and linkage of various data in nursing care based on "Kanamic Cloud Service." Furthermore, through the "Tokyo Multi-Professional Collaboration Portal Site," we are contributing to a system for promoting home-based care at the prefectural level, which is wider than that of traditional municipalities. Our group's expertise in medical and nursing care collaboration cultivated through "Kanamic Cloud Service" is contributing to regional medical and nursing care collaboration. In conjunction with these elderly support projects, as part of our efforts to realize multi-generational integrated care, we are contributing to the efficient operation of local government child-rearing support projects through our "Child-Rearing Support System."

Furthermore, as our group's systems adapt to platformization, we are analyzing patient and care recipient information as big data and developing AI services to identify the evidence needed by national and local governments, insurance companies, etc. This will further promote regional collaboration in the medical and nursing care fields, and we are also conducting research activities to provide solutions to patients, care recipients, and all medical and nursing care providers. In our group's growth strategy, "Kanamic vision 2035," we are implementing various measures to become a truly global company that leads the world in medical and nursing care DX, while balancing organic growth investments in existing businesses, strategic M&A, and shareholder returns.

As a result, for the interim consolidated accounting period, net sales were 3,134,723 thousand yen (an increase of 473,535 thousand yen, or 17.8%, compared to the same period of the previous year), operating profit was 1,000,716 thousand yen (an increase of 236,012 thousand yen, or 30.9%, compared to the same period of the previous year), ordinary profit was 1,009,999 thousand yen (an increase of 245,564 thousand yen, or 32.1%, compared to the same period of the previous year), and interim net profit attributable to parent company shareholders was 670,149 thousand yen (an increase of 151,664 thousand yen, or 29.3%, compared to the same period of the previous year).

The operating results for each segment are as follows:

(Medical and Nursing Care Cloud Platform Business)

Sales by service in this segment are as follows:

i Kanamic Cloud Service

This service is primarily a subscription-based business, and as a result of continuously acquiring new customers based on the subscription portion of existing customers, sales reached 1,619,503 thousand yen (an increase of 128,837 thousand yen, or 8.6%, compared to the same period last year).

ii Platform Service

This service has a stable revenue base from website construction work commissioned by major nursing care providers, as well as commissioned website production, operation, and management for nursing care businesses through the Japan Nursing Care Labor Stabilization Center. In addition, internet advertising services providing nursing care-related information and personnel matching services in the nursing care industry have performed well, resulting in sales of 246,022 thousand yen (an increase of 23,301 thousand yen, or 10.5%, compared to the same period of the previous year).

iii Other Services

This service generated sales of 217,670 thousand yen (an increase of 150,373 thousand yen, or 223.4%, compared to the same period last year), mainly due to commissioned customized development for large clients. As a result, segment sales were 2,083,195 thousand yen (an increase of 302,512 thousand yen, or 17.0%, compared to the same period of the previous year), and segment profit was 949,991 thousand yen (an increase of 212,963 thousand yen, or 28.9%, compared to the same period of the previous year).

(Healthy Lifespan Extension Business)

Sales by service in this segment are as follows:

i Healthy lifespan extension service

This service involves the operation and franchise development of 24-hour fitness gyms, and the provision of services that contribute to extending healthy life expectancy through these physical stores. Due to the steady increase in users at existing directly managed and franchised stores, sales reached 713,518 thousand yen (an increase of 162,962 thousand yen, or 29.6%, compared to the same period last year).

This segment consists only of the above-mentioned service i, and the segment's sales are equal to the sales of the health life extension service. Furthermore, as a result of efforts to reduce store operating costs, such as the digital transformation of store operations, segment profit was 111,198 thousand yen (an increase of 53,899 thousand yen, or 94.1%, compared to the same period of the previous year).

(Solution Development Business)

Sales by service in this segment are as follows:

i Solution service

This service includes not only web service planning and development using the Ruby language, but also consulting and maintenance services for the implementation of backend systems such as sales management, inventory management, and accounting management for THE WORLD MANAGEMENT PTE LTD. While this service has performed steadily, a review of the allocation of engineers within our group resulted in sales of 338,009 thousand yen (an increase of 8,060 thousand yen, or 2.4%, compared to the same period last year).

This segment consists only of the above-mentioned service i. The segment loss, calculated by subtracting the cost of goods sold and selling, general and administrative expenses from the sales revenue of solution services, was 16,337 thousand yen (compared to a profit of 44,261 thousand yen in the same period of the previous year), due in part to costs being incurred upfront in some projects.

(Profit Overview)

As sales increased in each segment, the cost of goods sold also increased by 186,988 thousand yen compared to the same period of the previous year, reaching 1,142,087 thousand yen. As a result, gross profit was 1,992,636 thousand yen (an increase of 286,546 thousand yen, or 16.8%, compared to the same period of the previous year). In addition, selling, general and administrative expenses increased by 50,534 thousand yen compared to the same period of the previous year, reaching 991,920 thousand yen. As a result, operating profit was 1,000,716 thousand yen (an increase of 236,012 thousand yen, or 30.9%, compared to the same period of the previous year).

Non-operating income increased by 6,372 thousand yen compared to the same period of the previous year, reaching 15,985 thousand yen, while non-operating expenses decreased by 3,179 thousand yen compared to the same period of the previous year, reaching 6,701 thousand yen. As a result, ordinary profit was 1,009,999 thousand yen (an increase of 245,564 thousand yen, or 32.1%, compared to the same period of the previous year).

As a result, interim net income before taxes and other adjustments was 1,009,999 thousand yen (an increase of 245,564 thousand yen, or 32.1%, compared to the same period of the previous year), total corporate income tax and other adjustments increased by 93,899 thousand yen compared to the same period of the previous year, reaching 339,849 thousand yen, and interim net income attributable to parent company shareholders was 670,149 thousand yen (an increase of 151,664 thousand yen, or 29.3%, compared to the same period of the previous year).

(2) Overview of the Fiscal Situation During the Interim Period

As of the end of this interim consolidated accounting period, total assets increased by 467,054 thousand yen compared to the end of the previous consolidated fiscal year, reaching 7,009,291 thousand yen. This was mainly due to an increase in accounts receivable of 220,077 thousand yen due to an increase in orders, an increase in tangible fixed assets of 71,659 thousand yen due to the opening of new stores by Urban Fit Co., Ltd., and an increase in cash and deposits of 92,318 thousand yen due to the accumulation of profits from operating activities.

As of the end of this interim consolidated accounting period, liabilities increased by 105,748 thousand yen compared to the end of the previous consolidated fiscal year, reaching 1,998,682 thousand yen. This is mainly due to an increase in accounts payable of 85,116 thousand yen, resulting from increased procurement related to the opening of new stores by Urban Fit Co., Ltd.

Net assets at the end of this interim consolidated accounting period increased by 361,305 thousand yen compared to the end of the previous consolidated fiscal year, reaching 5,010,609 thousand yen. This is mainly due to a decrease of 355,929 thousand yen in retained earnings due to dividend payments, while it increased by 670,149 thousand yen due to the recording of interim net income attributable to parent company shareholders.

(3) Cash Flow Situation

Cash and cash equivalents (hereinafter referred to as "funds") for the interim consolidated accounting period increased by 92,318 thousand yen compared to the end of the previous consolidated fiscal year, reaching 3,419,429 thousand yen.

The status of each cash flow and its contributing factors during this interim consolidated accounting period are as follows:

(Cash Flow from Operating Activities)

The funds generated from business activities amounted to 820,843 thousand yen (compared to 551,497 thousand yen in the same period of the previous year). The main components of income were interim net profit before taxes and other adjustments of 1,009,999 thousand yen and non-cash items such as depreciation expenses of 167,848 thousand yen. The main components of expenditures were corporate tax payments of 294,760 thousand yen and an increase in accounts receivable and contract assets due to an increase in orders of 215,528 thousand yen.

(Cash Flow from Investing Activities)

The funds used as a result of investment activities amounted to 235,593 thousand yen (compared to 538,822 thousand yen used in the same period of the previous year). The main components of the expenditures were 81,325 thousand yen for the acquisition of tangible fixed assets related to the opening of new stores by Urban Fit Co., Ltd., and 138,526 thousand yen for the acquisition of intangible fixed assets related to the addition of new functions to Kanamic Cloud Services.

(Cash Flow from Financing Activities)

Funds used as a result of financing activities amounted to 515,616 thousand yen (compared to 486,194 thousand yen used in the same period of the previous year). The main components of expenditures were dividend payments of 355,929 thousand yen and expenditures for repayment of long-term borrowings of 137,214 thousand yen.

(4) Explanation of Forward-Looking Information Such as Consolidated Earnings Forecasts

There are currently no changes to the consolidated earnings forecast for the fiscal year ending September 2026, which was announced on November 13, 2025.

2. Interim Consolidated Financial Statements and Key Notes

(1) Interim Consolidated Balance Sheet

(Unit: 1,000 yen)

	As of September 30, 2025	Current Interim Consolidated Accounting Period (March 31, 2026)
Assets		
Current assets		
Cash and deposits	3,327,111	3,419,429
Accounts receivable - trade	212,489	432,567
Contract assets	2,248	—
Merchandise	763	5,069
Work in process	11,334	467
Supplies	332	2,990
Prepaid expenses	88,223	109,165
Other	120,374	155,381
Allowance for doubtful accounts	△6,464	△8,226
Total current assets	3,756,413	4,116,845
Non-current assets		
Property, plant and equipment		
Buildings, net	670,666	735,912
Vehicles, net	4,697	3,904
Tools, furniture and fixtures, net	248,005	228,484
Leased assets, net	73,242	99,971
Construction in progress	996,612	1,068,271
Intangible assets		
Software	568,126	660,549
Software temporary account	95,434	33,217
Goodwill	793,637	771,804
Other	76	76
Total intangible assets	1,457,274	1,465,648
Investments and other assets		
Deferred tax assets	63,284	70,154
Leasehold and guarantee deposits	217,789	236,989
Other	51,307	52,505
Allowance for doubtful accounts	△445	△1,124
Total investments and other assets	331,937	358,525
Total non-current assets	2,785,824	2,892,446
Total assets	6,542,237	7,009,291

(Unit: 1,000 yen)

	As of September 30, 2025	Current Interim Consolidated Accounting Period (March 31, 2026)
Liabilities		
Current liabilities		
Accounts payable - trade	36,400	121,516
Current portion of bonds payable	15,000	—
Current portion of long-term borrowings	274,428	274,202
Lease liabilities	15,039	21,411
Accounts payable - other	119,549	172,070
Accrued expenses	85,939	49,412
Income taxes payable	309,353	368,047
Accrued consumption taxes	78,263	92,625
Contract liabilities	290,087	324,581
Provision for bonuses	64,912	60,993
Asset retirement obligations	16,000	16,000
Other	55,021	83,404
Total current liabilities	1,359,996	1,584,267
Non-current liabilities		
Bonds payable	306,009	169,021
Long-term borrowings	47,201	68,082
Lease liabilities	76,431	70,709
Deferred tax liabilities	102,495	105,802
Asset retirement obligations	800	800
Other	532,937	414,415
Total non-current liabilities	1,892,933	1,998,682
Net Assets		
Shareholders' equity		
Share capital	192,060	192,060
Capital surplus	132,060	132,060
Retained earnings	4,709,726	5,023,946
Treasury shares	△404,938	△404,938
Total shareholders' equity	4,628,907	4,943,127
Accumulated other comprehensive income		
Foreign currency translation adjustment	20,396	67,482
Total accumulated other comprehensive income	20,396	67,482
Total net assets	4,649,304	5,010,609
Total liabilities and net assets	6,542,237	7,009,291

(2) Interim Consolidated Income Statement and Interim Consolidated Comprehensive Income Statement
(Interim Consolidated Income Statement)

(Unit: 1,000 yen)

	Previous Interim Consolidated Accounting Period (From October 1, 2024 To March 31, 2025)	Current Interim Consolidated Accounting Period (From October 1, 2025 To March 31, 2026)
Net sales	2,661,188	3,134,723
Cost of sales	955,099	1,142,087
Gross profit	1,706,089	1,992,636
Selling, general and administrative expenses	941,385	991,920
Operating profit	764,704	1,000,716
Non-operating income		
Interest income	1,625	3,362
Gain on Sales of Goods	1,537	—
Commission Received	4,600	4,707
Gains from the sale of fixed assets	—	3,266
Miscellaneous Income	1,848	4,647
Total Non-Operating Income	9,612	15,985
Non-operating expenses		
Interest expense	3,059	2,726
Foreign exchange loss	430	1,248
Miscellaneous loss	6,270	2,718
Total non-operating expenses	120	8
Ordinary profit	9,881	6,701
Net income before income taxes	764,435	1,009,999
Corporate tax, local tax, and business tax	764,435	1,009,999
Corporate tax adjustments	241,958	352,441
Total corporate taxes	3,991	△12,591
Net income	245,950	339,849
Net income attributable to owners of parent	518,485	670,149
Non-operating expenses	518,485	670,149

(Interim Consolidated Comprehensive Income Statement)

(Unit: 1,000 yen)

	Previous Interim Consolidated Accounting Period (From October 1, 2024 To March 31, 2025)	Current Interim Consolidated Accounting Period (From October 1, 2025 To March 31, 2026)
Net income	518,485	670,149
Other comprehensive income		
Foreign currency translation adjustment	619	47,085
Total other comprehensive income	619	47,085
Comprehensive income	519,104	717,235
(Breakdown)		
Comprehensive income attributable to owners of parent	519,104	717,235
Comprehensive income attributable to non-controlling interests	—	—

(3) Interim Consolidated Cash Flow Statement

(Unit: 1,000 yen)

	Previous Interim Consolidated Accounting Period (From October 1, 2024 To March 31, 2025)	Current Interim Consolidated Accounting Period (From October 1, 2025 To March 31, 2026)
Cash flow from operating activities		
Interim net income before taxes and other adjustments	764,435	1,009,999
Depreciation expenses	162,051	167,848
Goodwill amortization	37,532	48,933
Increase or decrease in the allowance for doubtful accounts (Δ indicates a decrease)	Δ 152	2,422
Interest received	Δ 1,625	Δ 3,362
Interest payments	3,059	2,726
Gains and losses on the sale of fixed assets (Δ indicates a gain)	—	Δ 3,266
Loss on disposal of fixed assets	6,270	2,718
Changes in accounts receivable and contract assets (Δ indicates an increase)	8,652	Δ 215,528
Change in inventory (Δ indicates an increase)	6,031	3,902
Change in accounts payable (Δ indicates a decrease)	Δ 56,589	84,702
Changes in contractual liabilities (Δ indicates a decrease)	Δ 82,166	28,367
Increase or decrease in bonus reserve (Δ indicates a decrease)	Δ 4,712	Δ 4,109
Other	Δ 49,487	Δ 10,235
Subtotal	793,298	1,115,118
Amount of interest received	1,492	3,230
Amount of interest payment	Δ 2,980	Δ 2,744
Corporate tax payments	Δ 240,313	Δ 294,760
Cash flow from operating activities	551,497	820,843
Cash flow from investing activities		
Expenditures for the acquisition of tangible fixed assets	Δ 67,703	Δ 81,325
Income from the sale of tangible fixed assets	—	3,272
Expenditures on the acquisition of intangible fixed assets	Δ 103,757	Δ 138,526
Expenses due to the payment of security deposits and guarantees.	Δ 27,845	Δ 19,078
Income from the recovery of security deposits and guarantees.	15,611	51
Expenditures due to acquisition of subsidiary shares resulting in a change in the scope of consolidation	Δ 355,141	—
Other	13	13
Cash flow from investing activities	Δ 538,822	Δ 235,593
Cash flow from financing activities		
Expenses due to repayment of long-term loans	Δ 142,434	Δ 137,214
Expenditures due to the redemption of corporate bonds	Δ 30,000	Δ 15,000
Expenditures due to repayment of lease obligations	Δ 5,288	Δ 7,472
Dividend payment amount	Δ 308,472	Δ 355,929
Cash flow from financing activities	Δ 486,194	Δ 515,616
Exchange rate difference for cash and cash equivalents	Δ 9,165	22,684
Changes in cash and cash equivalents (Δ indicates a decrease)	Δ 482,685	92,318
Opening balance of cash and cash equivalents	3,430,050	3,327,111
End-of-period balance of cash and cash equivalents	2,947,365	3,419,429

(4) Notes to the Interim Consolidated Financial Statements

(Change in display method)

(Interim Consolidated Balance Sheet)

In the previous consolidated fiscal year, the "Software in Progress" account was included under "Software" in "Intangible Fixed Assets." However, to improve clarity of presentation, it will now be presented separately starting from the current consolidated fiscal year. To reflect this change in presentation method, the consolidated financial statements for the previous consolidated fiscal year have been rearranged.

As a result, in the consolidated balance sheet for the previous consolidated fiscal year, "Software" under "Intangible Fixed Assets" at 663,560 thousand yen was reclassified as "Software" at 568,126 thousand yen and "Software in Progress" at 95,434 thousand yen.

(Interim Consolidated Cash Flow Statement)

In the previous interim consolidated accounting period, "income from the recovery of long-term loans" and "expenditures from the accumulation of insurance reserves" were presented separately. However, due to their immateriality, these are now included in "other" and presented under this interim consolidated accounting period. To reflect these changes in presentation methods, the interim consolidated financial statements for the previous interim consolidated accounting period have been rearranged.

As a result, in the interim consolidated cash flow statement for the previous interim consolidated accounting period, the "income from the recovery of long-term loans" of 750 thousand yen and the "expenditures from the accumulation of insurance reserves" of $\Delta 736$ thousand yen, which were previously shown under "cash flows from investing activities," have been reclassified as "other."

(Notes on segment information, etc.)

【Segment Information】

I Previous interim consolidated accounting period (from October 1, 2024 to March 31, 2025)

1. Information regarding sales and profit or loss amounts for each reporting segment.

(Unit: 1,000 yen)

	Reportable segments			Total	Reconciling items *1	Per consolidated financial statements *2
	Medical and Nursing Care Cloud Platform Business	Healthy Lifespan Extension Business	Solutions Development Business			
Net sales						
Revenues from external customers	1,780,683	550,555	329,949	2,661,188	—	2,661,188
Transactions with other segments	4,698	—	13,737	18,435	△18,435	—
Total	1,785,382	550,555	343,686	2,679,624	△18,435	2,661,188
Segment profit	737,027	57,298	44,261	838,587	△73,883	764,704

(Note) 1. The adjustment for segment profit of -73,883 thousand yen includes elimination of inter-segment transactions of 9,431 thousand yen, amortization of goodwill of △37,532 thousand yen, and various expenses related to investments of △45,782 thousand yen.

2. Segment profit is adjusted to match the operating profit in the interim consolidated income statement.

2. Information regarding impairment losses or goodwill on fixed assets for each reporting segment.

(Significant fluctuations in the amount of goodwill)

In the "Solution Development Business," we have included THE WORLD MANAGEMENT PTE LTD in the scope of consolidation due to the acquisition of its shares during this interim consolidated accounting period. The resulting increase in goodwill is 403,407 thousand yen.

Please note that the amount of goodwill is a provisional calculation because the allocation of acquisition costs has not been completed at the end of this interim consolidated accounting period.

II This interim consolidated accounting period (from October 1, 2025 to March 31, 2026)

Information regarding sales and profit or loss amounts for each reporting segment.

(Unit: 1,000 yen)

	Reportable segments			Total	Reconciling items *1	Per consolidated financial statements *2
	Medical and Nursing Care Cloud Platform Business	Medical and Nursing Care Cloud Platform Business	Medical and Nursing Care Cloud Platform Business			
Net sales						
Revenues from external customers	2,083,195	713,518	338,009	3,134,723	—	3,134,723
Transactions with other segments	3,289	—	74,250	77,539	△77,539	—
Total	2,086,484	713,518	412,260	3,212,263	△77,539	3,134,723
Segment profit or loss (△)	949,991	111,198	△16,337	1,044,851	△44,135	1,000,716

(Note) 1. The adjustment for segment profit or loss of △44,135 thousand yen includes the elimination of inter-segment transactions of 4,797 thousand yen and the amortization of goodwill of △48,933 thousand yen.

2. Segment profit or loss is adjusted against operating profit in the interim consolidated income statement.

(Notes regarding significant changes in the amount of shareholders' equity)

Not applicable.

(Notes regarding the going concern assumption)

Not applicable.

(Significant subsequent events)

Not applicable.