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April 30, 2025

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Notice regarding the differences between performance forecasts and actual results, as well as the revision of the dividend forecast

On April 30, 2024, we announced a difference between the consolidated performance forecast for the fiscal year ending March 2025 and the actual results, and we would like to inform you as follows. Additionally, at the board meeting held on April 30, 2025, the company resolved to revise the dividend forecast for the end of the fiscal year March 2025, as detailed below.

1. Differences between the consolidated performance forecast and actual results for the fiscal year ending March 2025 (from April 1, 2024, to March 31, 2025)

(1) Differences between the consolidated performance forecast and actual results

	Net Sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Net income per share
	Million yen	Million yen	Million yen	Million yen	yen
Previous forecast(A)	90,000	30,000	40,000	30,000	95.04
Actual (B)	83,150	32,119	49,988	37,628	119.14
Change(B – A)	△6,850	2,119	9,988	7,628	—
Change(%) (%)	△7.6	7.1	25.0	25.4	—
(Ref.)FY 2023 Full year results	84,584	28,494	45,741	33,792	107.06

(2) Reasons for the difference

In terms of sales, nine titles were released in package games, while existing in-house operated and licensed titles dominated the online and mobile game segments. The increase in new titles through self-publishing and the growth of download sales from the back catalog contributed positively. Additionally, by implementing cost reductions of operating titles, we achieved operating profit that exceeded the previous year. Furthermore, by conducting agile operations while closely monitoring the financial markets, we reached record highs in non-operating income, ordinary profit, and net profit attributable to the parent company's shareholders.

2.The revision of the dividend forecast for the fiscal year ending March 2025.

(1) The details of the revision.

	Annual dividend				
	End of 1st Quarter	End of 2nd Quarter	End of 3rd Quarter	Year-End	Total
	yen				
Previous forecast (Announced on April 30, 2024)	-	-	-	48.00	48.00
Revised forecast	-	-	-	60.00	60.00
Current year actual	-	0.00	-		
(Ref.) FY 2023 Full year results	-	0.00	-	54.00	54.00

(2) Reasons for revision

The company positions the return of profits to shareholders as one of its most important management policies. The basic policy for profit distribution is set at a consolidated annual payout ratio of 50%, which includes dividends and share buybacks, or an annual dividend of 50 yen per share.

Regarding the dividend forecast for the fiscal year ending March 2025, we had previously announced a dividend of 48 yen per share on April 30, 2024. However, considering recent performance, we are revising the year-end dividend per share to 60 yen.

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