

Note: This document has been translated from a part of the Japanese original for reference purposes only. In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail.

Consolidated Financial Results for the First Three Months of the Fiscal Year Ending February 28, 2026 <under IFRS>

July 3, 2025

Company name: World Co., Ltd.
 Listing: Tokyo Stock Exchange
 Securities code: 3612
 URL: <https://corp.world.co.jp/>
 Representative: Nobuteru Suzuki, Representative Director of the Board
 President and Executive Officer
 Inquiries: Keiichi Nakabayashi, Member of the Board
 Executive Vice President and Executive Officer
 TEL: +81-3-6887-1300
 Scheduled date to commence dividend payments: –
 Preparation of supplementary material on financial results: Yes
 Holding of financial results presentation meeting: None

(Millions of yen with fractional amounts rounded, unless otherwise noted.)

1. Consolidated financial results for the first three months of the fiscal year ending February 28, 2026 (from March 1, 2025 to May 31, 2025)

(1) Consolidated operating results (cumulative)

(Percentages indicate year-on-year changes.)

| | Revenue | | Core operating profit | | Operating profit | | Profit before tax | |
|---------------------------------|-----------------|------|-----------------------|-------|------------------|------|-------------------|------|
| | Millions of yen | % | Millions of yen | % | Millions of yen | % | Millions of yen | % |
| Three months ended May 31, 2025 | 70,015 | 19.9 | 6,328 | (3.2) | 7,014 | 5.5 | 6,556 | 2.7 |
| Three months ended May 31, 2024 | 58,401 | 9.3 | 6,535 | 17.3 | 6,651 | 16.0 | 6,382 | 15.5 |

(Note) Core operating profit is Revenue less Cost of sales and Selling, general and administrative expenses.

| | Profit attributable to owners of parent | | Basic earnings per share | Diluted earnings per share |
|---------------------------------|---|------|--------------------------|----------------------------|
| | Millions of yen | % | Yen | Yen |
| Three months ended May 31, 2025 | 4,319 | 5.4 | 126.77 | 126.77 |
| Three months ended May 31, 2024 | 4,099 | 21.4 | 117.89 | 117.89 |

(Note) Basic earnings per share for the three months ended May 31, 2024 takes into consideration the amount not attributable to common shareholders of parent (amount attributable to owners of other equity instruments).

(2) Consolidated financial position

| | Total assets | Total equity | Equity attributable to owners of parent | Ratio of equity attributable to owners of parent to total assets |
|-------------------------|-----------------|-----------------|---|--|
| | Millions of yen | Millions of yen | Millions of yen | % |
| As of May 31, 2025 | 279,119 | 89,220 | 83,976 | 30.1 |
| As of February 28, 2025 | 273,880 | 86,505 | 81,254 | 29.7 |

2. Cash dividends

| | Annual dividends | | | | |
|---|-------------------|--------------------|-------------------|-----------------|--------|
| | First quarter-end | Second quarter-end | Third quarter-end | Fiscal year-end | Total |
| | Yen | Yen | Yen | Yen | Yen |
| Fiscal year ended February 28, 2025 | — | 37.00 | — | 43.00 | 80.00 |
| Fiscal year ending February 28, 2026 | — | | | | |
| Fiscal year ending February 28, 2026 (Forecast) | | 49.00 | — | 57.00 | 106.00 |

(Note) Revisions to the forecast of cash dividends most recently announced: None

3. Consolidated earnings forecasts for the fiscal year ending February 28, 2026 (from March 1, 2025 to February 28, 2026)

(Percentages indicate year-on-year changes.)

| | Revenue | | Core operating profit | | Operating profit | | Profit before tax | |
|--------------------------------------|-----------------|------|-----------------------|------|------------------|------|-------------------|------|
| | Millions of yen | % | Millions of yen | % | Millions of yen | % | Millions of yen | % |
| Six months ending August 31, 2025 | 144,600 | 31.3 | 9,000 | 12.0 | 8,700 | 10.3 | 8,100 | 10.2 |
| Fiscal year ending February 28, 2026 | 300,000 | 32.9 | 20,000 | 17.6 | 19,500 | 16.1 | 18,300 | 18.0 |

| | Profit attributable to owners of parent | | Basic earnings per share |
|--------------------------------------|---|-----|--------------------------|
| | Millions of yen | % | Yen |
| Six months ending August 31, 2025 | 5,100 | 9.2 | 149.69 |
| Fiscal year ending February 28, 2026 | 11,200 | 0.9 | 328.73 |

(Notes) 1. Revisions to earnings forecasts most recently announced: None

2. Core operating profit is Revenue less Cost of sales and Selling, general and administrative expenses.

*** Notes**

(1) Significant changes in the scope of consolidation during the period: None

Newly included: –

Excluded: –

(2) Changes in accounting policies, changes in accounting estimates

a. Changes in accounting policies required by IFRS: None

b. Changes in accounting policies due to other reasons: None

c. Changes in accounting estimates: None

(3) Number of issued shares (ordinary shares)

a. Total number of issued shares at the end of the period (including treasury shares)

| | |
|-------------------------|-------------------|
| As of May 31, 2025 | 34,390,965 shares |
| As of February 28, 2025 | 34,390,965 shares |

b. Number of treasury shares at the end of the period

| | |
|-------------------------|----------------|
| As of May 31, 2025 | 320,648 shares |
| As of February 28, 2025 | 320,608 shares |

c. Average number of shares during the period

| | |
|---|-------------------|
| For the three months ended May 31, 2025 | 34,070,344 shares |
| For the three months ended May 31, 2024 | 34,032,157 shares |

*** Review of the Japanese-language originals of the attached quarterly consolidated financial statements by certified public accountants or an audit corporation: None**

*** Proper use of earnings forecasts, and other special matters**

(Caution regarding forward-looking statements and others)

The forward-looking statements, including earnings forecasts, contained in these materials are based on information currently available to the Company and on certain assumptions deemed to be reasonable. Any statements herein do not constitute assurances regarding actual results by the Company. Actual business and other results may differ substantially due to various factors. For the suppositions that form the assumptions for earnings forecasts and cautions concerning the use thereof, please refer to the section of“(3) Explanation of consolidated earnings forecasts and other forward-looking statements” of “1. Qualitative information on quarterly consolidated financial results” of the attached material.