To whom it may concern:

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Announcement Regarding Revision of Earnings Forecast and Revision (increase) of Interim Dividend Forecast

Based on recent business trends, we have decided to revise the consolidated earnings forecast for the second quarter (interim) of the fiscal year ending March 2026 and the full year of the fiscal year ending March 2026, as well as the interim dividend forecast for the fiscal year ending March 2026, which were disclosed at the time of the announcement of financial results for the fiscal year ended March 2025 on May 8, 2025.

1. Revision of earnings forecasts

(1) Revision of consolidated earnings forecast for the second quarter (interim) of the fiscal year ending March 2026 (April 1, 2025 – September 30, 2025)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Net income per share
Previous forecast (A)	Million yen 20,000	Million yen 850	Million yen 1,100	Million yen 850	Yen 21.45
Revised forecast (B)	20,000	1,300	1,600	1,300	32.80
Increase/decrease (B-A)	_	450	500	450	
Change (%)	_	52.9	45.5	52.9	
(Reference) Previous results (Interim period of FY3/2025)	19,113	1,163	1,534	1,629	40.67

(2) Revision of consolidated earnings forecast for the full year of the fiscal year ending March 2026 (April 1, 2025 – March 31, 2026)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Net income per share
Previous forecast (A)	Million yen 41,000	Million yen 2,200	Million yen 2,700	Million yen 2,100	Yen 52.99
Revised forecast (B)	41,000	2,650	3,200	2,550	64.34
Increase/decrease (B-A)	_	450	500	450	
Change (%)	_	20.5	18.5	21.4	
(Reference) Previous results (FY3/2025)	39,526	2,181	2,838	2,934	73.42

(3) Reason for the revision

With respect to the earnings forecast for the second quarter (interim), in the apparel sector, under circumstances where raw material and fuel costs remain at a high level, performance is expected to remain steady due to strengthened sales activities such as price negotiations and product mix shifts, as well as promotion of cost reductions. Overseas, expansion into Europe, the United States, the Middle East, Asia, and other regions is also expected to proceed smoothly. As a result, operating profit, ordinary profit, and interim profit attributable to owners of the parent are expected to exceed the previous forecast.

Regarding performance from the third quarter onward, at this stage, it is expected that performance will generally follow the previous forecast. However, if it is determined that a revision is necessary, considering future market conditions and business trends, we will promptly disclose such revision.

(Note) The above earnings forecast has been prepared based on information available at this time, and actual results may differ from the forecast figures due to various factors in the future.

2. Revision (increase) of interim dividend forecast

(1) Revision (increase) of interim dividend forecast for the fiscal year ending March 2026

	Annual dividend per share					
	End of second quarter	End of fiscal year	Total			
Previous forecast (A)	Yen 13.00	Yen 13.00	Yen 26.00			
Revised forecast (B)	14.00	13.00	27.00			
(Reference) Previous results (FY3/2025)	12.00	13.00	25.00			

(2) Reason for the revision

As the profit attributable to owners of the parent for the second quarter (interim) is expected to exceed the previous announcement, we will increase the interim dividend per share for the second quarter (interim) by 1 yen to 14 yen. With respect to performance from the third quarter onward, at this stage, performance is expected to follow the previous forecast generally; therefore, the year-end dividend per share is expected to remain unchanged from the last announcement.

(Note) The above forecast has been prepared based on information available at this time, and actual dividends may differ from the forecast figures due to various factors in the future.

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