

## Document and entity information

	Jul 2025	Oct 2024
Company information		
Company information		
FASF member mark		true
Document name		第 1 四半期決算短信 〔日本基準〕(連結)
Filing date		2024-12-12
Company name		JM HOLDINGS CO.,LTD.
Stock exchange listings		
Tokyo		true
Tokyo Prime		true
Tokyo Standard		-
Tokyo Growth		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya Premire		-
Nagoya Main		-
Nagoya Next		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		-
Japan Securities Dealers Association		-
Securities code		35390
URL		<a href="https://jm-holdings.co.jp/">https://jm-holdings.co.jp/</a>
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2025-07-31	
Quarterly period		1
Representative		
Title		代表取締役社長
Name		境 正博
Inquiries		
Title		常務取締役管理本部長
Name		前田 香織
Tel		03 ( 6453 ) 6810
Other		
Dividend payable date (as planned)		-
Supplemental material of results		-
Way of getting		-
Convening briefing of results		-
Target for briefing of results		-
Note to fraction processing method		(百万円未満切捨て)

## Business Results-Quarterly operating results

(in millions of yens)

Oct 2024

Oct 2023

Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	44,066	41,402
% change	6.4	17.3
Operating profit		
Operating profit	1,847	2,061
% change	-10.4	37.0
Ordinary profit		
Ordinary profit	1,884	2,137
% change	-11.8	37.9
Profit attributable to owners of parent		
Profit attributable to owners of parent	687	944
% change	-27.2	45.6
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	684	1,025
Change in comprehensive income	-33.2	59.3
Other consolidated operating results		
Basic earnings per share (Yen)	26.39	35.40
Diluted earnings per share (Yen)	-	-
Note to consolidated operating results		
Note to operating results	-	

## Business Results-Quarterly financial positions

(in millions of yens)

	Oct 2024	Jul 2024
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	65,753	71,359
Net assets	40,200	43,768
Capital adequacy ratio (%)	60.8	61.1
Note to consolidated financial positions		
Owner's equity	40,010	43,582
Note to financial positions	-	

## Business Results-Note to quarterly business results

	Oct 2024
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

## Quarterly Dividends

(in millions of yens)

	Jul 2025	Oct 2024	Jul 2024
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result	-		-
Second quarter			
Result			20.00

Forecast	22.00
Upper	-
Lower	-
Third quarter	
Result	-
Forecast	-
Upper	-
Lower	-
Year end	
Result	22.00
Forecast	22.00
Upper	-
Lower	-
Annual	
Result	42.00
Forecast	44.00
Upper	-
Lower	-
Correction of dividend forecast from the most recent dividend forecast	
Correction of dividend forecast from the most recent dividend forecast	
Annual	-
Note to dividends	
Note to dividends	
Annual	-

## Quarterly Forecasts

(in millions of yens)

	Jul 2025
Quarterly forecasts	
Quarterly forecasts	
Title for forecasts	3 . 2025年 7 月期の 連結業績予想（2024 年 8 月 1 日 ~ 2025年 7 月31日）
Preamble to consolidated forecasts	
Preamble to forecasts	-
Main table of consolidated forecasts	
Net sales	
Net sales	
Forecast	180,000
Upper	-
Lower	-
% change	
Forecast	4.4
Upper	-
Lower	-
Operating profit	
Operating profit	
Forecast	9,900
Upper	-
Lower	-
% change	
Forecast	8.2
Upper	-
Lower	-
Ordinary profit	
Ordinary profit	
Forecast	10,000
Upper	-
Lower	-
% change	
Forecast	7.3

Upper	-
Lower	-
Profit attributable to owners of parent	
Profit attributable to owners of parent	
Forecast	6,200
Upper	-
Lower	-
% change	
Forecast	13.4
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	232.39
Upper	-
Lower	-
Note to consolidated forecasts	
Note to forecasts	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	-

## Notes-Significant changes in the scope of consolidation during the period

(in millions of yens)

	Oct 2024
Significant changes in the scope of consolidation during the period	
Significant changes in the scope of consolidation during the period	
Others	
Significant changes in the scope of consolidation during the period	
Significant changes in the scope of consolidation during the period	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to significant changes in the scope of consolidation during the period	
Note to significant changes in the scope of consolidation during the period	-

## Notes, Quarterly-Appling of specific accounting of the consolidated quarterly financial statements

	Oct 2024
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	-
Note to applying of specific accounting of the consolidated quarterly financial statements	
Note to applying of specific accounting of the consolidated quarterly financial statements	-

## Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

Oct 2024

Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	-

## Notes, Quarterly-Number of issued and outstanding shares common stock

	Oct 2024	Jul 2024	Oct 2023
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	25,479,500	26,679,500	
Number of treasury stock at the end of fiscal year	559	559	
Average number of shares	26,039,810		26,679,116
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.