

September 17, 2026

FOR IMMEDIATE RELEASE

Company: Kasumigaseki Capital Co., Ltd.
Representative: Koshiro Komoto
Representative Director, President and CEO
(Securities code: 3498; TSE Prime Market)
Contact: Kazunari Hirose
Director, Deputy President and CFO
TEL.+81-(0)3-5510-7653

Notice Concerning Revision of Consolidated Financial Forecasts

Kasumigaseki Capital Co., Ltd. ("KC") announces today that it resolved, at the Board of Directors on September 17, 2026, to revise the consolidated financial forecasts for the fiscal year ending August 31, 2026 (from September 1, 2025 to August 31, 2026), announced on October 2, 2025, in light of recent business performance trends. The details are described below.

Revision of the consolidated financial forecasts for the fiscal year ending August 31, 2026
(from September 1, 2025 to August 31, 2026)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share*
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecast (A)	150,000	26,500	24,000	16,500	672.42
Revised forecast (B)	163,700	27,600	25,700	16,600	676.50
Change (B-A)	13,700	1,100	1,700	100	
Percentage change (%)	9.1	4.2	7.1	0.6	
Reference: Actual consolidated results for the previous fiscal year (Fiscal year ended August 31, 2025)	96,501	18,933	17,134	10,250	520.37

*The number of shares used to calculate the "Basic earnings per share" forecast is the number of shares outstanding minus the number of treasury shares as of the end of May 2026.

(Reasons for the revision)

Regarding the consolidated financial forecast for the fiscal year ending in August 2026, KC now expects to exceed the revenue and profit projections announced on October 2, 2025, primarily due to the steady progress of development projects, including increased revenue from projects and the early sale of

properties, in the hotel business. Consequently, KC revises its consolidated financial forecasts, as shown above.

End

Contact for inquiries regarding this notice
Kasumigaseki Capital Co., Ltd. PR & IR Department
Email: ir@kasumigaseki.co.jp