

Consolidated Financial Results for the Nine Months Ended July 31, 2025 (Under Japanese GAAP)

September 12, 2025

Company name	Good Com Asset Co.,Ltd.	Stock exchange listings: Tokyo Prime, Fukuoka
Securities code	3475	URL https://www.goodcomasset.co.jp/
Representative	Yoshikazu Nagashima, President and CEO	
Inquiries	Yoshihiro Kawai, Executive Officer, Manager, Management Division	Tel 03-5338-0170
Dividend payable date (as planned):	-	
Supplemental material of results:	Yes	
Convening briefing of results:	Yes (for analysts and individual investors)	

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated financial results for the nine months ended July 31, 2025 (from November 1, 2024, to July 31, 2025)

(1) Consolidated operating results (cumulative) (Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Nine months ended July 31, 2025	24,900	(26.7)	1,146	(60.0)	970	(60.2)	523	(67.7)
July 31, 2024	33,988	136.2	2,864	84.4	2,441	75.3	1,618	79.3

Note: Comprehensive income For the nine months ended July 31, 2025: ¥ 540 million (down 66.7%)

For the nine months ended July 31, 2024: ¥ 1,620 million (up 78.3%)

	Basic earnings per share	Diluted earnings per share
	Yen	Yen
Nine months ended July 31, 2025	18.36	18.35
July 31, 2024	56.20	56.18

(2) Consolidated financial position

	Total assets	Net assets	Capital adequacy ratio
	Millions of yen	Millions of yen	%
As of July 31, 2025	53,296	13,494	24.8
October 31, 2024	39,460	13,937	35.3

Reference: Owner's equity As of July 31, 2025: ¥ 13,225 million As of October 31, 2024: ¥ 13,937 million

2. Cash dividends

	Annual dividend				
	First quarter	Second quarter	Third quarter	Year end	Annual
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended October 31, 2024	—	0.00	—	41.00	41.00
Fiscal year ending October 31, 2025	—	0.00	—		
Fiscal year ending October 31, 2025 (Forecast)				45.00	45.00

Notes: 1. Revisions to the forecast of cash dividends most recently announced : None

2. Breakdown of year-end dividend per share for the fiscal year ended October 31, 2024:

Ordinary dividend: 36.00 yen; Commemorative dividend for 20th anniversary of the company's founding: 5.00 yen

3. Consolidated financial forecast for the fiscal year ending October 31, 2025 (from November 1, 2024 to October 31, 2025)

(Percentages indicate year-on-year changes.)

	Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Fiscal year ending October 31, 2025	5,880	7.9	5,416	9.7	3,707	11.7	128.68

Notes: 1. Revisions to the earnings forecasts most recently announced : None

2. The sales forecast is not shown because the Group's earnings may fluctuate significantly depending on changes in real estate sales and purchases, and there are a number of uncertainties in the full-year sales forecast.

Notes

(1) Significant changes in the scope of consolidation during the period : Yes

Newly included: 5 companies (Livenup Group Co., Ltd. and its four subsidiaries)

(2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements : Yes

(3) Changes in accounting policies, changes in accounting estimates, and restatement

(i) Changes in accounting policies due to revisions to accounting standards and other regulations : None

(ii) Changes in accounting policies due to other reasons : None

(iii) Changes in accounting estimates : None

(iv) Restatement : None

(4) Number of issued shares (common shares)

(i) Number of issued and outstanding shares at the period end (including treasury stock)

As of July 31, 2025	30,530,400 shares	As of October 31, 2024	30,530,400 shares
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(ii) Number of treasury stock at the period end

As of July 31, 2025	1,887,546 shares	As of October 31, 2024	1,718,233 shares
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(iii) Average number of shares (quarterly period-YTD)

Nine months ended July 31, 2025	28,508,198 shares	Nine months ended July 31, 2024	28,803,941 shares
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Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm : None

Proper use of earnings forecasts, and other special matters

Cautionary statement with respect to forward-looking statements

Outlook and other forward-looking statements in these materials are based on assumption judged to be valid and information available to the Company's management at the time the materials were prepared, but are not promises by the Company regarding future performance. Actual results may differ significantly from these forecasts for a number of factors.

How to view supplementary information at the information meeting

The Company plans to hold an online information meeting on Tuesday, September 16, 2025. Materials distributed at this event will be disclosed at the Timely Disclosure network (TDnet) with this financial report and also be available on the Company's website.

Note: This document has been translated from the Japanese original for reference purposes only. In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail.