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August 7, 2026

Consolidated Financial Results for the Three Months Ended June 30, 2026 (Under Japanese GAAP)

Company name: Yossix Holdings Co., Ltd.
Listing: Tokyo Stock Exchange, Nagoya Stock Exchange
Securities code: 3221
URL: https://yossix.co.jp/
Representative: Masanari Yoshioka — Representative Director, Chairman and CEO
Inquiries: Ryuji Matsuoka — Executive Officer, General Manager, Corporate Planning Office
Telephone: +81-52(932)8431
Scheduled date to commence dividend payments: -
Preparation of supplementary material on financial results: Yes
Holding of financial results briefing: None

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated financial results for the three months ended June 30, 2026 (from April 1, 2026 to June 30, 2026)

(1) Consolidated operating results (cumulative)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
Three months ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
June 30, 2026	6,632	10.4	616	10.8	725	15.8	479	20.8
June 30, 2025	6,007	8.0	555	(6.3)	626	(3.5)	396	(7.4)

Note: Comprehensive income
For the three months ended June 30, 2026: ¥ 478 million [20.5%]
For the three months ended June 30, 2025: ¥ 397 million [(7.2)%]

	Basic earnings per share	Diluted earnings per share
Three months ended	Yen	Yen
June 30, 2026	46.71	-
June 30, 2025	38.81	-

(2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio	Net assets per share
As of	Millions of yen	Millions of yen	%	Yen
June 30, 2026	17,118	13,597	79.4	1,325.84
March 31, 2026	17,221	13,284	77.1	1,295.32

Reference: Equity
As of June 30, 2026: ¥ 13,597 million
As of March 31, 2026: ¥ 13,284 million

2. Cash dividends

	Annual dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended March 31, 2026	-	14.00	-	16.00	30.00
Fiscal year ending March 31, 2027	-				
Fiscal year ending March 31, 2027 (Forecast)		16.00	-	16.00	32.00

Note: Revisions to the forecast of cash dividends most recently announced: None

Note: Breakdown of the first quarter dividend for the fiscal year ending March 31, 2027 :

Commemorative dividend - yen

Special dividend - yen

3. Consolidated financial result forecasts for the fiscal year ending March 31, 2027 (from April 1, 2026 to March 31, 2027)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full year	28,549	10.2	3,128	4.4	3,445	4.9	2,359	16.5	230.10

Note: Revisions to the financial result forecast most recently announced: None

*** Notes**

(1) Significant changes in the scope of consolidation during the period: None

Newly included: - companies( )

Excluded: - companies( )

(2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: None

(3) Changes in accounting policies, changes in accounting estimates, and restatement

(i) Changes in accounting policies due to revisions to accounting standards and other regulations: None

(ii) Changes in accounting policies due to other reasons: None

(iii) Changes in accounting estimates: None

(iv) Restatement: None

(4) Number of issued shares (common shares)

(i) Total number of issued shares at the end of the period (including treasury shares)

As of June 30, 2026	10,361,000 shares
As of March 31, 2026	10,361,000 shares

(ii) Number of treasury shares at the end of the period

As of June 30, 2026	105,540 shares
As of March 31, 2026	104,840 shares

(iii) Average number of shares outstanding during the period (cumulative from the beginning of the fiscal year)

Three months ended June 30, 2026	10,255,606 shares
Three months ended June 30, 2025	10,222,723 shares

* Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: None

* Proper use of earnings forecasts, and other special matters

Quarterly Consolidated Financial Statements and Primary Notes

Quarterly Consolidated Balance Sheet

(Thousands of yen)

	As of March 31, 2026	As of June 30, 2026
Assets		
Current assets		
Cash and deposits	11,575,993	11,490,018
Accounts receivable - trade	612,408	492,240
Raw materials and supplies	257,561	252,705
Other	388,955	473,626
Total current assets	12,834,918	12,708,590
Non-current assets		
Property, plant and equipment		
Buildings and structures, net	2,387,980	2,436,149
Other, net	770,473	797,098
Total property, plant and equipment	3,158,454	3,233,248
Intangible assets	33,136	31,389
Investments and other assets	1,194,544	1,145,313
Total non-current assets	4,386,135	4,409,952
Total assets	17,221,053	17,118,542
Liabilities		
Current liabilities		
Notes and accounts payable - trade	858,498	763,261
Income taxes payable	661,247	210,418
Other	1,672,893	1,808,598
Total current liabilities	3,192,640	2,782,278
Non-current liabilities		
Provision for retirement benefits for directors (and other officers)	584,474	589,565
Other	158,947	149,574
Total non-current liabilities	743,421	739,139
Total liabilities	3,936,062	3,521,418
Net assets		
Shareholders' equity		
Share capital	361,315	361,315
Capital surplus	389,420	389,420
Retained earnings	12,837,023	13,151,979
Treasury shares	(304,889)	(307,090)
Total shareholders' equity	13,282,869	13,595,624
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	2,122	1,499
Total accumulated other comprehensive income	2,122	1,499
Total net assets	13,284,991	13,597,123
Total liabilities and net assets	17,221,053	17,118,542

Quarterly Consolidated Statements of Income and Comprehensive Income

Quarterly Consolidated Statement of Income

For the Three-Month Period

(Thousands of yen)

	For the three months ended June 30, 2025	For the three months ended June 30, 2026
Net sales	6,007,497	6,632,611
Cost of sales	1,955,547	2,248,303
Gross profit	4,051,950	4,384,308
Selling, general and administrative expenses	3,496,113	3,768,253
Operating profit	555,837	616,054
Non-operating income		
Sponsorship money income	60,591	83,830
Other	14,856	25,404
Total non-operating income	75,447	109,234
Non-operating expenses		
Loss on closing of stores	4,255	-
Other	850	258
Total non-operating expenses	5,106	258
Ordinary profit	626,178	725,030
Extraordinary income		
Gain on sale of non-current assets	1,350	229
Compensation income	-	22,700
Total extraordinary income	1,350	22,929
Extraordinary losses		
Loss on retirement of non-current assets	281	4,755
Total extraordinary losses	281	4,755
Profit before income taxes	627,247	743,204
Income taxes - current	195,172	208,035
Income taxes - deferred	35,344	56,114
Total income taxes	230,517	264,150
Profit	396,730	479,054
Profit attributable to owners of parent	396,730	479,054

Quarterly Consolidated Statement of Comprehensive Income

For the Three-Month Period

(Thousands of yen)

	For the three months ended June 30, 2025	For the three months ended June 30, 2026
Profit	396,730	479,054
Other comprehensive income		
Valuation difference on available-for-sale securities	286	(623)
Total other comprehensive income	286	(623)
Comprehensive income	397,016	478,431
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	397,016	478,431