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April 10, 2026



Consolidated Financial Results for the Three Months Ended February 28, 2026 (Under Japanese GAAP)



Company name: THE JAPAN WOOL TEXTILE CO., LTD.

Listing: Tokyo Stock Exchange

Securities code: 3201

URL: <https://www.nikke.co.jp>

Representative: Yutaka Nagaoka

President and Chief Executive Officer

Inquiries: Yasushi Ishida

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Scheduled date to commence dividend payments: -

Preparation of supplementary material on financial results: None

Holding of financial results briefing: None

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated financial results for the three months ended February 28, 2026 (from December 1, 2025 to February 28, 2026)

(1) Consolidated operating results (cumulative)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Three months ended February 28, 2026	28,790	0.5	2,268	3.0	2,620	6.8	2,116	28.6
February 28, 2025	28,649	15.5	2,203	16.7	2,454	16.2	1,645	(9.0)

Note: Comprehensive income For the three months ended February 28, 2026: ¥ 7,294 million [227.8%]
For the three months ended February 28, 2025: ¥ 2,225 million [(32.9)%]

	Basic earnings per share	Diluted earnings per share
Three months ended February 28, 2026	Yen 31.59	Yen -
February 28, 2025	23.87	-

(2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio	Net assets per share
As of February 28, 2026	Millions of yen 199,333	Millions of yen 137,584	% 68.8	Yen 2,045.49
November 30, 2025	189,756	132,152	69.4	1,964.90

Reference: Equity

As of February 28, 2026: ¥ 137,054 million

As of November 30, 2025: ¥ 131,654 million

2. Cash dividends

	Annual dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended November 30, 2025	-	17.00	-	30.00	47.00
Fiscal year ending November 30, 2026	-				
Fiscal year ending November 30, 2026 (Forecast)		18.00	-	32.00	50.00

Note: Revisions to the forecast of cash dividends most recently announced: None

Note: Breakdown of the first quarter dividend for the fiscal year ending November 30, 2026 :

Commemorative dividend	- yen
Special dividend	- yen

3. Consolidated financial result forecasts for the fiscal year ending November 30, 2026 (from December 1, 2025 to November 30, 2026)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full year	130,000	8.9	13,000	9.1	13,400	3.3	9,500	4.5	141.78

Note: Revisions to the financial result forecast most recently announced: None

* Notes

(1) Significant changes in the scope of consolidation during the period: Yes

Newly included:	2	companies()
Excluded:	0	companies()

(2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: None

(3) Changes in accounting policies, changes in accounting estimates, and restatement

- (i) Changes in accounting policies due to revisions to accounting standards and other regulations: None
- (ii) Changes in accounting policies due to other reasons: None
- (iii) Changes in accounting estimates: None
- (iv) Restatement: None

(4) Number of issued shares (common shares)

(i) Total number of issued shares at the end of the period (including treasury shares)

As of February 28, 2026	74,278,858 shares
As of November 30, 2025	74,278,858 shares

(ii) Number of treasury shares at the end of the period

As of February 28, 2026	7,275,715 shares
As of November 30, 2025	7,275,584 shares

(iii) Average number of shares outstanding during the period (cumulative from the beginning of the fiscal year)

Three months ended February 28, 2026	67,003,206 shares
Three months ended February 28, 2025	68,960,111 shares

* Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: None

* Proper use of earnings forecasts, and other special matters

The financial results forecast presented in this document is based on information available to the Company as of the date of publication of this document, but actual results may differ from the financial results forecast due to various factors which cannot be foreseen.