October 10, 2025

Consolidated Financial Results for the Nine Months Ended August 31, 2025 (Under Japanese GAAP)

Company name: NIKKE（THE JAPAN WOOL TEXTILE CO., LTD.）
Listing: Tokyo Stock Exchange
Securities code: 3201
URL: https://www.nikke.co.jp
Representative: Yutaka Nagaoka President and Chief Executive Officer
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Scheduled date to commence dividend payments: -
Preparation of supplementary material on financial results: None
Holding of financial results briefing: None

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated financial results for the nine months ended August 31, 2025 (from December 1, 2024 to August 31, 2025)

(1) Consolidated operating results (cumulative) (Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
Nine months ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
August 31, 2025	87,092	8.0	7,670	(1.6)	8,614	3.8	5,552	(17.2)
August 31, 2024	80,658	(0.2)	7,794	15.7	8,299	13.8	6,702	37.1

Note: Comprehensive income
For the nine months ended August 31, 2025: ¥ 8,485 million [(4.2) %]
For the nine months ended August 31, 2024: ¥ 8,856 million [7.9%]

	Basic earnings per share	Diluted earnings per share
Nine months ended	Yen	Yen
August 31, 2025	80.49	-
August 31, 2024	97.21	-

(2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio	Net assets per share
As of	Millions of yen	Millions of yen	%	Yen
August 31, 2025	183,116	128,950	70.1	1,860.71
November 30, 2024	179,935	123,730	68.2	1,780.73

Reference: Equity
As of August 31, 2025: ¥ 128,395 million
As of November 30, 2024: ¥ 122,799 million

2. Cash dividends

	Annual dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended November 30, 2024	-	16.00	-	24.00	40.00
Fiscal year ending November 30, 2025	-	17.00	-		
Fiscal year ending November 30, 2025 (Forecast)				25.00	42.00

Note: Revisions to the forecast of cash dividends most recently announced: None

Note: Breakdown of the third quarter dividend for the fiscal year ending November 30, 2025 :

Commemorative dividend - yen

Special dividend - yen

3. Consolidated financial result forecasts for the fiscal year ending November 30, 2025 (from December 1, 2024 to November 30, 2025)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full year	121,700	5.4	11,300	(2.9)	12,000	(0.8)	8,000	(10.8)	116.01

Note: Revisions to the financial result forecast most recently announced: None

*** Notes**

(1) Significant changes in the scope of consolidation during the period: Yes

Newly included: 0 companies( )

Excluded: 1 companies( )

(2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: None

(3) Changes in accounting policies, changes in accounting estimates, and restatement

(i) Changes in accounting policies due to revisions to accounting standards and other regulations: Yes

(ii) Changes in accounting policies due to other reasons: None

(iii) Changes in accounting estimates: None

(iv) Restatement: None

(4) Number of issued shares (common shares)

(i) Total number of issued shares at the end of the period (including treasury shares)

As of August 31, 2025	76,278,858 shares
As of November 30, 2024	76,278,858 shares

(ii) Number of treasury shares at the end of the period

As of August 31, 2025	7,275,329 shares
As of November 30, 2024	7,318,656 shares

(iii) Average number of shares outstanding during the period (cumulative from the beginning of the fiscal year)

Nine months ended August 31, 2025	68,986,501 shares
Nine months ended August 31, 2024	68,947,121 shares

* Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: None

* Proper use of earnings forecasts, and other special matters

The performance forecasts presented in this document are based on information available as of the date of its release. Actual results may differ from these forecasts due to various future factors.For the assumptions underlying the forecasts and important notes regarding their use, please refer to page 4 of the attached materials: "1. Overview of Operating Results, etc. (3) Explanation of Consolidated Earnings Forecasts and Other Forward-Looking Information."