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FOR IMMEDIATE RELEASE

Company name: Watahan & Co., Ltd.

Name of representative: Isamu Nohara, President & CEO
(Securities code:3119; Prime Market)

Inquiries: Ayako Banno, Director
(Telephone: +81-0265-25-8155)

To Whom It May Concern

Monthly trends for the fiscal year ending March 2027 (June)

The monthly performance of the retail business in June 2026 is as follows:

Fiscal year ending March 2026 compared to the same month last year

		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total
All stores	Sales	100.4	101.9	99.1	99.6	98.1	96.4	95.8	98.2	93.3	96.4	91.4	93.2	97.0
	Number of customers	96.5	97.0	95.7	98.0	94.8	94.1	95.0	96.3	93.2	96.1	93.5	95.2	95.5
	Average customer spending	104.0	105.0	103.6	101.6	103.4	102.5	100.9	102.0	100.1	100.4	97.7	97.9	101.6
Existing stores	Sales	100.4	101.9	99.1	99.6	98.1	96.4	95.7	98.2	93.3	96.7	92.1	94.0	97.1
	Number of customers	96.5	97.0	95.7	98.0	94.8	94.0	94.7	96.0	93.0	96.5	94.9	96.6	95.6
	Average customer spending	104.0	105.0	103.6	101.6	103.4	102.5	101.1	102.2	100.3	100.1	97.1	97.3	101.5

Fiscal year ending March 2027 compared to the same month last year

		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total
All stores	Sales	93.1	102.4	92.7										96.1
	Number of customers	93.1	98.4	92.8										94.9
	Average customer spending	100.0	104.1	99.8										101.4
Existing stores	Sales	93.9	103.2	93.4										96.9
	Number of customers	94.6	99.8	94.2										96.3
	Average customer spending	99.3	103.4	99.2										100.7

※The above data is a simple combination of preliminary figures for retail store and e-commerce sales and may be subject to revision at a later date.

※Existing stores are defined as stores that have been in business for 13 months or more.

※Stores that have closed are excluded from existing store data from the month they closed.

■June Overview

In June, the Gourmet segment continued to perform strongly, supported by the reopening of multiple renovated stores. However, lower temperatures than in the previous year resulted in sluggish sales of seasonal products. In addition, there was one fewer holiday than in the same

period last year. Consequently, sales, customer traffic, and average spending per customer all fell below the prior-year level.

Note : This document has been translated from the Japanese original for reference purposes only. In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail.