Note: This document has been translated from the Japanese original for reference purposes only. In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail.

Consolidated Financial Results for the Three Months Ended July 31, 2025 [Japanese GAAP]



September 9, 2025

Company name: BEAUTY GARAGE Inc. Stock exchange listing: Tokyo Stock Exchange

Code number: 3180

URL: https://www.beautygarage.co.jp/

Representative: Hideki Nomura, Representative Director/Chairman/Chief Executive Officer

Contact: Takahiro Saito, Operating Officer/Chief Administrative Officer

Phone: +81-3-6805-9785

Scheduled date of commencing dividend payments: -

Availability of supplementary briefing material on financial results: Yes

Schedule of financial results briefing session: Yes (for institutional investors and analysts)

(Amounts of less than one million yen are rounded down.)

1. Consolidated Financial Results for the Three Months Ended July 31, 2025 (May 1, 2025 to July 31, 2025)

(1) Consolidated Operating Results (cumulative) (% indicates changes from the previous corresponding period.)

	Net sales	S	Operating p	g profit Ordinary prof			Profit attributable to owners of parent		
Three months ended	Million yen	%	Million yen	%	Million yen	%	Million yen	%	
July 31, 2025	9,012	14.3	239	(23.9)	242	(22.3)	162	(33.3)	
July 31, 2024	7,881	9.8	315	(18.0)	312	(21.1)	244	(6.2)	

(Note) Comprehensive income: Three months ended July 31, 2025: \pm 174 million [(28.9)%] Three months ended July 31, 2024: \pm 246 million [(8.9)%]

	Earnings per share	Diluted earnings per share
Three months ended	Yen	Yen
July 31, 2025	12.99	-
July 31, 2024	19.29	-

(2) Consolidated Financial Position

	Total assets	Net assets	Equity ratio	
	Million yen	Million yen	%	
As of July 31, 2025	16,393	7,934	46.9	
As of April 30, 2025	16,257	7,865	46.9	

(Reference) Equity: As of July 31, 2025: \(\frac{\pmathbf{x}}{7}\),690 million
As of April 30, 2025: \(\frac{\pmathbf{x}}{7}\),628 million

2. Dividends

	Annual dividend						
	1st quarter-end	2nd quarter-end	3rd quarter-end	Year-end	Total		
Fiscal year ended	Yen	Yen	Yen	Yen	Yen		
April 30, 2025	-	7.00	-	8.00	15.00		
Fiscal year ending April 30, 2026	-						
Fiscal year ending April 30, 2026 (Forecast)		8.00		8.00	16.00		

(Note) Revision to the dividends forecast announced most recently: No

3. Consolidated Financial Results Forecast for the Fiscal Year Ending April 30, 2026 (May 1, 2025 to April 30, 2026)

(% indicates changes from the previous corresponding period.)

	Net sales		Operating	profit	Ordinary profit		Profit attributable to owners of parent		Earnings per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
First half	18,299	13.1	784	21.1	776	19.0	577	30.7	45.85
Full year	38,080	12.9	1,841	15.5	1,830	15.5	1,291	26.7	102.50

(Note) Revision to the financial forecast announced most recently: No

* Notes:

(1) Significant changes in the scope of consolidation during the period: No

Newly included: - (Company name: -)

Excluded: - (Company name: -)

- (2) Accounting policies adopted specifically for the preparation of quarterly consolidated financial statements: No
- (3) Changes in accounting policies, changes in accounting estimates and retrospective restatement
 - 1) Changes in accounting policies due to the revision of accounting standards: No
 - 2) Changes in accounting policies other than 1) above: Yes
 - 3) Changes in accounting estimates: No
 - 4) Retrospective restatement: No
- (4) Total number of issued shares (common shares)
 - 1) Total number of issued shares at the end of the period (including treasury shares):

July 31, 2025: 12,752,000 shares April 30, 2025: 12,752,000 shares

2) Total number of treasury shares at the end of the period:

July 31, 2025: 216,352 shares April 30, 2025: 216,352 shares

3) Average number of shares during the period (cumulative):

Three months ended July 31, 2025: 12,535,648 shares Three months ended July 31, 2024: 12,650,486 shares

- * Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: None.
- * Explanation of the proper use of financial results forecast and other notes

The financial results forecast and other forward-looking statements in this document are based on information currently available to the Company and certain assumptions the Company deems to be reasonable, and are not intended as a guarantee that the Company will achieve the earnings. Actual results may differ significantly from these forecasts due to a wide range of factors.