August 7, 2026

For Immediate Release

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Notice Regarding Revision of Full-Year Earnings Forecast

In light of recent business trends and other factors, we hereby announce that at a Board of Directors meeting held today, we have revised the full-year consolidated earnings forecast for the fiscal year ending September 2026, which was announced on May 12, 2026, as follows.

Details

1. Revision of Earnings Forecasts

Revision of Full-Year Consolidated Earnings Forecasts for the Fiscal Year Ending September 2026 (October 1, 2025 – September 30, 2026)

	Net Sales	Operating Profit	Ordinary Profit	Profit Attributable to Owners of Parent	Profit per Share
Previously Announced Forecast (A)	million yen 133,000	million yen 6,500	million yen 6,600	million yen 4,800	Yen 83.28
Current Revised Forecast (B)	138,000	7,500	7,650	6,000	104.05
Change (B–A)	5,000	1,000	1,050	1,200	
Change (%)	3.8%	15.4%	15.9%	25.0%	
(Reference) Previous Fiscal Year Results (Fiscal year ended September 2025)	132,703	6,430	6,879	4,615	160.23

(Note) The Company implemented a 2-for-1 stock split effective July 1, 2026. The net income per share figures in the full-year consolidated earnings forecast for the fiscal year ending September 2026 reflect the impact of this stock split. Excluding the impact of this stock split, the profit per share for the fiscal year ending September 2026 was 166.56 yen in the previously announced forecast and is 208.11 yen in the revised forecast.

2. Reasons for the Revision

During the first three quarters of the fiscal year ending September 2026, in addition to steady demand for raw materials in the domestic market within the Fine Chemicals segment, the consolidation resulting from the acquisition of all shares of EMAS SUPPLIES & SERVICES PTE. LTD. in the Industrial Products segment, strong sales of consumables related to feed processing equipment in the Sustainability segment, and growth in the export business of electrical materials and the import business of functional additives in the Life Science segment, among other factors, sales increased steadily.

In terms of profits, in addition to the increase in net sales, progress in revising sales prices offset the impact of decreased profits in certain businesses, such as marine development and bio-related businesses, resulting in a significant increase in profits.

Although there are uncertainties regarding the outlook for the external environment—such as developments in the Middle East and exchange rate fluctuations—our current business progress is generally exceeding expectations. In light of these circumstances, we have determined that full-year earnings are expected to exceed our previous forecast and have therefore decided to further revise our forecast upward.

(Note) The forecast figures above are based on information available as of the date of this announcement; actual results may differ from these figures due to various factors in the future.