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October 31,2025

## Consolidated Financial Results for the Six Months Ended September 30,2025 (Under Japanese GAAP)

Company name: Fujibo Holdings, Inc.  
 Listing: Tokyo Stock Exchange  
 Securities code: 3104  
 URL: <https://www.fujibo.co.jp/>  
 Representative: Masahide Inoue, Representative Director and President  
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 Scheduled date to file semi-annual securities report: November 13, 2025  
 Scheduled date to commence dividend payments: December 8, 2025  
 Preparation of supplementary material on financial results: Yes  
 Holding of financial results briefing: Yes (for institutional investors and analysts)

(Yen amounts are rounded down to millions, unless otherwise noted.)

### 1. Consolidated financial results for the six months ended September 30,2025 (from April 1,2025 to September 30,2025)

#### (1) Consolidated operating results (cumulative)

(Percentages indicate year-on-year changes.)

|                   | Net sales       |      | Operating profit |       | Ordinary profit |       | Profit attributable to owners of parent |       |
|-------------------|-----------------|------|------------------|-------|-----------------|-------|---|-------|
| Six months ended  | Millions of yen | %    | Millions of yen  | %     | Millions of yen | %     | Millions of yen                         | %     |
| September 30,2025 | 22,528          | 7.0  | 3,771            | 26.0  | 3,904           | 27.1  | 2,730                                   | 30.3  |
| September 30,2024 | 21,060          | 23.2 | 2,992            | 226.1 | 3,071           | 143.4 | 2,095                                   | 133.6 |

Note: Comprehensive income For the six months ended September 30,2025: ¥3,118 million [37.9%]  
 For the six months ended September 30,2024: ¥2,260 million [64.6%]

|                   | Basic earnings per share | Diluted earnings per share |
|-------------------|--------------------------|----------------------------|
| Six months ended  | Yen                      | Yen                        |
| September 30,2025 | 241.74                   | —                          |
| September 30,2024 | 184.79                   | —                          |

#### (2) Consolidated financial position

|                   | Total assets    | Net assets      | Equity-to-asset ratio |
|-------------------|-----------------|-----------------|-----------------------|
| As of             | Millions of yen | Millions of yen | %                     |
| September 30,2025 | 68,783          | 49,311          | 71.7                  |
| March 31,2025     | 66,608          | 47,460          | 71.3                  |

Reference: Equity  
 As of September 30,2025: ¥49,310 million  
 As of March 31,2025: ¥47,459 million

## 2. Cash dividends

|   | Annual dividends per share |                    |                   |                 |        |
|---|----------------------------|--------------------|-------------------|-----------------|--------|
|   | First quarter-end          | Second quarter-end | Third quarter-end | Fiscal year-end | Total  |
|   | Yen                        | Yen                | Yen               | Yen             | Yen    |
| Fiscal year ended March 31,2025             | —                          | 60.00              | —                 | 70.00           | 130.00 |
| Fiscal year ending March 31,2026            | —                          | 75.00              |                   |                 |        |
| Fiscal year ending March 31,2026 (Forecast) |                            |                    | —                 | 85.00           | 160.00 |

Note: Revisions to the forecast of cash dividends most recently announced: Yes

## 3. Forecast of consolidated financial results for the March 31,2026 (from April 1,2025 to March 31,2026)

(Percentages indicate year-on-year changes.)

|                                  | Net sales       |     | Operating profit |      | Ordinary profit |      | Profit attributable to owners of parent |      | Basic earnings per share |
|----------------------------------|-----------------|-----|------------------|------|-----------------|------|---|------|--------------------------|
|                                  | Millions of yen | %   | Millions of yen  | %    | Millions of yen | %    | Millions of yen                         | %    | Yen                      |
| Fiscal year ending March 31,2026 | 45,400          | 5.8 | 7,500            | 15.8 | 7,700           | 15.4 | 5,000                                   | 11.7 | 443.42                   |

Note: Revisions to the forecasts of financial results most recently announced: Yes

### \* Notes

- (1) Significant changes in the scope of consolidation during the period: None
- (2) Adoption of accounting treatment specific to the preparation of semi-annual consolidated financial statements: Yes

Note: For details, please refer to “2. Semi-annual Consolidated Financial Statements and Principal Notes (4) Notes to Semi-annual Consolidated Financial Statements” on page 10 of the Attachments.

- (3) Changes in accounting policies, changes in accounting estimates, and restatement
  - (i) Changes in accounting policies due to revisions to accounting standards and other regulations: None
  - (ii) Changes in accounting policies due to other reasons: None
  - (iii) Changes in accounting estimates: None
  - (iv) Restatement: None
- (4) Number of issued shares (common shares)

- (i) Total number of issued shares at the end of the period (including treasury shares)

|                         |                   |
|-------------------------|-------------------|
| As of September 30,2025 | 11,354,000 shares |
| As of March 31,2025     | 11,354,000 shares |

- (ii) Number of treasury shares at the end of the period

|                         |               |
|-------------------------|---------------|
| As of September 30,2025 | 98,151 shares |
| As of March 31,2025     | 10,733 shares |

- (iii) Average number of shares outstanding during the period (cumulative from the beginning of the fiscal year)

|                                    |                   |
|------------------------------------|-------------------|
| Six months ended September 30,2025 | 11,295,814 shares |
| Six months ended September 30,2024 | 11,340,849 shares |

\* Semi-annual financial results reports are exempt from review conducted by certified public accountants or an audit firm.

\* Proper use of earnings forecasts, and other special matters

The earnings forecasts and other forward-looking statements herein are based on information currently available and certain assumptions deemed reasonable by the Company, and actual results may differ significantly from these forecasts due to various factors.

Please refer to “1. Qualitative Information on the semi-annual Financial Results (3) Explanation of Consolidated Financial Results Forecast and Other Forward-looking Information” on page 4 of the Attachments for cautionary notes regarding underlying assumptions for and the use of the forecasts of financial results.

(Availability of supplementary explanatory materials on financial results and details of financial results briefing session)

The Company plans to hold a financial results briefing session (online) for institutional investors and analysts on November 7, 2025. In addition, the Company plans to post a video of the financial results briefing session and the briefing material on the Company’s website after the briefing session.

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## 1. Qualitative Information on Semi-annual Financial Results

### (1) Explanation of Operating Results

For the six months ended September 30, 2025, the Japanese economy was on a moderate recovery trend as personal consumption showed signs of a recovery on the back of improvements in the employment and income environment, although the improvement of corporate earnings came to a standstill. On the other hand, the economic outlook remains uncertain due to various unstable factors affecting corporate earnings and commodity prices, including the U.S. trade policy, the impact of conflicts in various regions, and trends in resource prices.

In this economic environment, the Fujibo Group is implementing business portfolio reforms and reinforcing individual businesses in accordance with the basic strategies of its Medium-term Management Plan, “Zokyo 21-25,” which concludes in the fiscal year under review. The Polishing Pad Business, which is the mainstay of our business, experienced strong order volume, driven by growing demand for advanced semiconductors for AI applications. The Industrial Chemicals Business also saw a steady flow of orders, primarily driven by demand in the electronic materials market, including semiconductors. In the Lifestyle Apparel Business, the business situation was harsh due to high personnel expenses and costs, as well as the weak yen, and sales at stores were slow due to consumer frugality, despite strong sales of our e-commerce products in Japan and an increasing recognition of our Japanese products overseas.

As a result, for the six months ended September 30, 2025, net sales amounted to ¥22,528 million, a year-on-year increase of ¥1,468 million (7.0%), operating profit amounted to ¥3,771 million, a year-on-year increase of ¥778 million (26.0%), and ordinary profit amounted to ¥3,904 million, a year-on-year increase of ¥832 million (27.1%). Adjusting results by adding or subtracting extraordinary income and losses, income taxes, etc., profit attributable to owners of parent amounted to ¥2,730 million, a year-on-year increase of ¥634 million (30.3%).

Results by segment are as described below.

#### 1) Polishing Pad Business

The global semiconductor market is projected to continue growing in FY2025. Against this backdrop, orders for polishing pads for semiconductor devices (CMP) increased, as demand increased for semiconductors for use in memory, including HBM, and the advanced logic, fueled by the adoption of generative AI, as well as the ensuing rise in the inventory levels among some users. A certain level of sales for silicon wafers was secured due to strong demand in advanced product applications, despite the sluggish demand in applications for general-use products. Demand for hard disks applications by data centers recovered, while in terms of LCD glass applications, demand for LCD panels remained strong due to China’s subsidy policy, resulting in an increase in orders.

As a result, net sales amounted to ¥10,744 million, a year-on-year increase of ¥1,535 million (16.7%), and operating profit amounted to ¥2,918 million, a year-on-year increase of ¥792 million (37.3%).

#### 2) Industrial Chemicals Business

Orders for contract manufacturing of functional materials, pharmaceutical intermediates, agricultural chemical intermediates, etc. remained strong, supported by the continued expansion of the electronic materials market, including semiconductors, as the agricultural chemical market, which had remained in a phase of inventory adjustments, showed signs of a gradual recovery. In addition, the overall operating rates at the Yanai and Takefu plants were maintained at high levels.

As a result, net sales amounted to ¥7,212 million, a year-on-year increase of ¥391 million (5.7%), and operating profit amounted to ¥726 million, a year-on-year increase of ¥131 million (22.1%).

### 3) Lifestyle Apparel Business

A difficult environment persisted for textile materials due to rising personnel expenses and costs, as well as the weak yen. On the other hand, for textile products, we sought to more effectively showcase our e-commerce products by reinforcing our web marketing, including social media and search advertisements, and expanding our lineup of exclusive e-commerce products. The high quality of Japanese products gained recognition, and overseas sales were strong. However, sales to mass merchandiser stores were affected by reduced selling floor space, as well as a sales to mass merchandisers were affected by reduced sales floor space, as well as fewer store visitors due to the extreme summer heat and consumer spending restraint.

As a result, net sales amounted to ¥3,146 million, a year-on-year decrease of ¥398 million (11.2%), and operating profit amounted to ¥223 million, a year-on-year decrease of ¥97 million (30.5%).

### 4) Other Business

In Chemical products division, both sales and profit increased year on year as orders for medical device parts and digital camera parts have been solid. In Molding division, although the business situation for automotive applications remained uncertain due to quality assurance irregularities at automakers, delays in the shift to EVs, and the impact of new tariff policies on exports to the U.S. market, the business climate shows signs of a recovery in response to an increase in inquiries about projects for fiscal year 2026. Meanwhile, the business situation remained harsh for office equipment applications due to a changeover period in development projects and a decline in demand for hot runners for automotive connectors and smartphone applications.

As a result, net sales amounted to ¥1,426 million, a year-on-year decrease of ¥59 million (4.0%), and operating profit amounted to a loss of ¥97 million, a year-on-year decrease of ¥47 million.

## (2) Explanation of Financial Position

### (Assets)

Total assets increased ¥2,174 million from the end of the previous fiscal year to ¥68,783 million.

Current assets increased ¥435 million to ¥25,487 million. This was mainly due to an increase in cash and deposits, despite a decrease in trade receivables.

Non-current assets increased ¥1,739 million to ¥43,296 million. This was mainly due to an increase in property, plant and equipment as a result of capital investments in the Industrial Chemicals Business.

### (Liabilities)

Total liabilities increased ¥323 million from the end of the previous fiscal year to ¥19,472 million.

Current liabilities increased ¥298 million to ¥12,798 million, while non-current liabilities increased ¥24 million to ¥6,674 million. This was mainly due to an increase in liability relating to capital investments included in other liabilities, despite decreases in trade payables and income taxes payable.

### (Net assets)

Total net assets increased ¥1,850 million from the end of the previous fiscal year to ¥49,311 million. This was mainly due to an increase of ¥2,730 million from the recording of profit attributable to owners of parent, despite a decrease of ¥794 million due to dividends of surplus and a decrease of ¥477 million due to purchase of treasury shares, etc.

(Cash flows)

Cash provided by operating activities during the six months ended September 30, 2025 amounted to ¥4,929 million due mainly to the recording of profit before income taxes and depreciation as well as a decrease in trade receivables, despite income taxes paid, etc.

Cash used in investing activities amounted to ¥2,891 million due mainly to purchase of non-current assets and payments into time deposits.

Cash used in financing activities amounted to ¥1,444 million due mainly to purchase of treasury shares and dividends paid.

As a result, the balance of cash and cash equivalents as of September 30, 2025 increased by ¥559 million from the end of the previous fiscal year to ¥8,607 million.

(3) Explanation of Consolidated Financial Results Forecast and Other Forward-looking Information

Forecasts of the financial results for the fiscal year ending March 31, 2026 have been revised from those announced on May 15, 2025, in light of factors such as the results for the six months ended September 30, 2025 and the anticipated increase in demand for advanced semiconductors for AI applications. The financial results forecast is based on information available at the present time. However, actual results may differ from forecast figures depending on various factors.

## 2. Semi-annual Consolidated Financial Statements and Principal Notes

### (1) Semi-annual Consolidated Balance Sheets

(Millions of yen)

|   | As of March 31, 2025 | As of September 30, 2025 |
|---|----------------------|--------------------------|
| <b>Assets</b>                                       |                      |                          |
| Current assets                                      |                      |                          |
| Cash and deposits                                   | 8,065                | 9,625                    |
| Notes and accounts receivable - trade               | 10,038               | 8,400                    |
| Electronically recorded monetary claims - operating | 533                  | 421                      |
| Merchandise and finished goods                      | 1,031                | 1,445                    |
| Work in process                                     | 2,558                | 2,689                    |
| Raw materials and supplies                          | 1,830                | 2,002                    |
| Other   | 1,000                | 909                      |
| Allowance for doubtful accounts                     | (7)                  | (7)                      |
| Total current assets                                | 25,052               | 25,487                   |
| Non-current assets                                  |                      |                          |
| Property, plant and equipment                       |                      |                          |
| Buildings and structures, net                       | 12,080               | 11,933                   |
| Machinery, equipment and vehicles, net              | 6,989                | 6,695                    |
| Land  | 15,068               | 15,089                   |
| Other, net  | 2,637                | 4,338                    |
| Total property, plant and equipment                 | 36,776               | 38,057                   |
| Intangible assets                                   |                      |                          |
| Goodwill  | 862                  | 792                      |
| Other   | 211                  | 194                      |
| Total intangible assets                             | 1,073                | 987                      |
| Investments and other assets                        | 3,705                | 4,251                    |
| Total non-current assets                            | 41,556               | 43,296                   |
| Total assets  | 66,608               | 68,783                   |



(Millions of yen)

|   | As of March 31, 2025 | As of September 30, 2025 |
|---|----------------------|--------------------------|
| <b>Liabilities</b>                                    |                      |                          |
| Current liabilities                                   |                      |                          |
| Notes and accounts payable - trade                    | 4,772                | 3,754                    |
| Electronically recorded obligations - operating       | 1,276                | 2,080                    |
| Short-term borrowings                                 | 321                  | 229                      |
| Income taxes payable                                  | 1,863                | 1,268                    |
| Provisions  | 815                  | 911                      |
| Other   | 3,449                | 4,553                    |
| Total current liabilities                             | 12,499               | 12,798                   |
| Non-current liabilities                               |                      |                          |
| Long-term borrowings                                  | 150                  | 120                      |
| Retirement benefit liability                          | 4,088                | 4,006                    |
| Asset retirement obligations                          | 523                  | 527                      |
| Other   | 1,887                | 2,020                    |
| Total non-current liabilities                         | 6,649                | 6,674                    |
| Total liabilities                                     | 19,148               | 19,472                   |
| <b>Net assets</b>                                     |                      |                          |
| Shareholders' equity                                  |                      |                          |
| Share capital   | 6,673                | 6,673                    |
| Capital surplus                                       | 1,273                | 1,277                    |
| Retained earnings                                     | 35,846               | 37,783                   |
| Treasury shares                                       | (28)                 | (505)                    |
| Total shareholders' equity                            | 43,765               | 45,229                   |
| Accumulated other comprehensive income                |                      |                          |
| Valuation difference on available-for-sale securities | 1,329                | 1,731                    |
| Deferred gains or losses on hedges                    | (5)                  | (29)                     |
| Revaluation reserve for land                          | 1,505                | 1,505                    |
| Foreign currency translation adjustment               | 936                  | 940                      |
| Remeasurements of defined benefit plans               | (71)                 | (67)                     |
| Total accumulated other comprehensive income          | 3,694                | 4,081                    |
| Non-controlling interests                             | 0                    | 0                        |
| Total net assets                                      | 47,460               | 49,311                   |
| Total liabilities and net assets                      | 66,608               | 68,783                   |

(2) Semi-annual Consolidated Statements of Income and Comprehensive Income  
Semi-annual Consolidated Statements of Income  
Six Months Ended September 30

(Millions of yen)

|  | For the six months ended<br>September 30, 2024 | For the six months ended<br>September 30, 2025 |
|--|--|--|
| Net sales  | 21,060   | 22,528   |
| Cost of sales                                      | 13,872   | 14,422   |
| Gross profit                                       | 7,187  | 8,106  |
| Selling, general and administrative expenses       |  |  |
| Salaries and wages                                 | 800  | 820  |
| Retirement benefit expenses                        | 76   | 72   |
| Provision for bonuses                              | 191  | 202  |
| Technical research expenses                        | 869  | 855  |
| Other  | 2,256  | 2,383  |
| Total selling, general and administrative expenses | 4,194  | 4,334  |
| Operating profit                                   | 2,992  | 3,771  |
| Non-operating income                               |  |  |
| Interest income                                    | 1  | 8  |
| Dividend income                                    | 37   | 54   |
| Rental income from non-current assets              | 148  | 152  |
| Other  | 41   | 16   |
| Total non-operating income                         | 229  | 232  |
| Non-operating expenses                             |  |  |
| Interest expenses                                  | 13   | 2  |
| Rental expenses on non-current assets              | 32   | 31   |
| Other  | 104  | 65   |
| Total non-operating expenses                       | 150  | 99   |
| Ordinary profit                                    | 3,071  | 3,904  |
| Extraordinary income                               |  |  |
| Gain on sale of non-current assets                 | 0  | 2  |
| Gain on sale of investment securities              | 16   | —  |
| Total extraordinary income                         | 17   | 2  |
| Extraordinary losses                               |  |  |
| Loss on disposal of non-current assets             | 38   | 81   |
| Impairment losses                                  | 0  | 0  |
| Total extraordinary income                         | 38   | 81   |
| Profit before income taxes                         | 3,050  | 3,825  |
| Income taxes - current                             | 974  | 1,063  |
| Income taxes - deferred                            | (19)   | 31   |
| Total income taxes                                 | 954  | 1,095  |
| Profit   | 2,095  | 2,730  |
| Profit attributable to non-controlling interests   | 0  | 0  |
| Profit attributable to owners of parent            | 2,095  | 2,730  |

Semi-annual Consolidated Statements of Comprehensive Income  
Six Months Ended September 30

(Millions of yen)

|  | For the six months ended<br>September 30, 2024 | For the six months ended<br>September 30, 2025 |
|--|--|--|
| Profit   | 2,095  | 2,730  |
| Other comprehensive income                                     |  |  |
| Valuation difference on available-for-sale securities          | (45)   | 402  |
| Deferred gains or losses on hedges                             | 7  | (23)   |
| Foreign currency translation adjustment                        | 199  | 4  |
| Remeasurements of defined benefit plans, net of tax            | 3  | 4  |
| Total other comprehensive income                               | 165  | 387  |
| Comprehensive income   | 2,260  | 3,118  |
| Comprehensive income attributable to                           |  |  |
| Comprehensive income attributable to owners of parent          | 2,260  | 3,118  |
| Comprehensive income attributable to non-controlling interests | 0  | (0)  |

## (3) Semi-annual Consolidated Statements of Cash Flows

(Millions of yen)

|   | For the six months ended<br>September 30, 2024 | For the six months ended<br>September 30, 2025 |
|---|--|--|
| Cash flows from operating activities                                      |  |  |
| Profit before income taxes  | 3,050  | 3,825  |
| Depreciation  | 1,604  | 1,576  |
| Amortization of goodwill  | 70   | 70   |
| Impairment losses   | 0  | 0  |
| Increase (decrease) in allowance for doubtful accounts                    | (0)  | (0)  |
| Increase (decrease) in retirement benefit liability                       | (59)   | (71)   |
| Interest and dividend income  | (39)   | (63)   |
| Interest expenses   | 13   | 2  |
| Foreign exchange losses (gains)   | 36   | 2  |
| Loss (gain) on sale of non-current assets                                 | (0)  | (2)  |
| Loss (gain) on disposal of non-current assets                             | 38   | 81   |
| Loss (gain) on sale of investment securities                              | (16)   | —  |
| Decrease (increase) in trade receivables                                  | (774)  | 1,760  |
| Decrease (increase) in inventories  | 205  | (723)  |
| Increase (decrease) in trade payables                                     | 704  | (209)  |
| Other, net  | (413)  | 195  |
| Subtotal  | 4,420  | 6,444  |
| Interest and dividends received   | 39   | 63   |
| Interest paid   | (13)   | (2)  |
| Subsidies received  | 30   | 30   |
| Income taxes paid   | (244)  | (1,605)  |
| Net cash provided by (used in) operating activities                       | 4,231  | 4,929  |
| Cash flows from investing activities                                      |  |  |
| Purchase of property, plant and equipment and intangible assets           | (2,193)  | (1,838)  |
| Proceeds from sale of property, plant and equipment and intangible assets | 0  | 2  |
| Payments for retirement of property, plant and equipment                  | (15)   | (52)   |
| Purchase of investment securities   | (3)  | (3)  |
| Proceeds from sale of investment securities                               | 27   | —  |
| Payments into time deposits   | (17)   | (1,017)  |
| Proceeds from withdrawal of time deposits                                 | 17   | 17   |
| Net cash provided by (used in) investing activities                       | (2,184)  | (2,891)  |
| Cash flows from financing activities                                      |  |  |
| Net increase (decrease) in short-term borrowings                          | (78)   | (98)   |
| Repayments of long-term borrowings  | (30)   | (30)   |
| Purchase of treasury shares   | (0)  | (500)  |
| Dividends paid  | (621)  | (790)  |
| Repayments of lease liabilities   | (25)   | (24)   |
| Net cash provided by (used in) financing activities                       | (756)  | (1,444)  |
| Effect of exchange rate change on cash and cash equivalents               | 17   | (35)   |
| Net increase (decrease) in cash and cash equivalents                      | 1,309  | 559  |
| Cash and cash equivalents at beginning of period                          | 8,245  | 8,048  |
| Cash and cash equivalents at end of period                                | 9,555  | 8,607  |

(4) Notes to Semi-annual Consolidated Financial Statements

(Notes on going concern assumption)

Not applicable.

(Notes in case of significant changes in shareholders' equity)

Not applicable.

(Accounting methods adopted particularly for the preparation of semi-annual consolidated financial statements)

Deferred accounting of cost differences

The cost differences arising from periodic repairs that are performed in a particular quarter are deferred because costs are planned on an annual basis and are expected to be eliminated by the end of the cost calculation period.

(Segment information, etc.)

[Segment information]

I. For the six months ended September 30, 2024 (from April 1, 2024 to September 30, 2024)

Information on net sales and income or loss and information on breakdown of revenue by reportable segment

(Millions of yen)

|   | Reportable segment           |                                     |                                  |        | Other<br>(Note 1) | Total  | Adjustment<br>(Note 2) | Amount<br>recorded in<br>Semi-annual<br>Consolidated<br>Statements of<br>Income<br>(Note 3) |
|---|------------------------------|-------------------------------------|----------------------------------|--------|-------------------|--------|------------------------|---|
|   | Polishing<br>Pad<br>Business | Industrial<br>Chemicals<br>Business | Lifestyle<br>Apparel<br>Business | Total  |                   |        |                        |   |
| Net sales                                   |                              |                                     |                                  |        |                   |        |                        |   |
| Revenue from<br>contracts with<br>customers | 9,209                        | 6,820                               | 3,544                            | 19,574 | 1,485             | 21,060 | —                      | 21,060  |
| Other revenue                               | —                            | —                                   | —                                | —      | —                 | —      | —                      | —   |
| Net sales to outside<br>customers           | 9,209                        | 6,820                               | 3,544                            | 19,574 | 1,485             | 21,060 | —                      | 21,060  |
| Inter-segment net<br>sales or transfers     | 0                            | —                                   | —                                | 0      | —                 | 0      | (0)                    | —   |
| Total                                       | 9,209                        | 6,820                               | 3,544                            | 19,574 | 1,485             | 21,060 | (0)                    | 21,060  |
| Segment income (loss)                       | 2,125                        | 595                                 | 321                              | 3,042  | (50)              | 2,992  | (0)                    | 2,992   |

- Notes:
1. The "Other" category represents business segments that are not included in the reportable segments. It includes the automotive-related business and the molded products business.
  2. Segment income (loss) adjustments include or loss inter-segment transaction eliminations.
  3. Segment income (loss) is adjusted with operating profit in the semi-annual consolidated statement of income.

II. For the six months ended September 30, 2025 (from April 1, 2025 to September 30, 2025)

Information on net sales and income or loss and information on breakdown of revenue by reportable segment

(Millions of yen)

|   | Reportable segment           |                                     |                                  |        | Other<br>(Note 1) | Total  | Adjustment<br>(Note 2) | Amount<br>recorded in<br>Semi-annual<br>Consolidated<br>Statements of<br>Income<br>(Note 3) |
|---|------------------------------|-------------------------------------|----------------------------------|--------|-------------------|--------|------------------------|---|
|   | Polishing<br>Pad<br>Business | Industrial<br>Chemicals<br>Business | Lifestyle<br>Apparel<br>Business | Total  |                   |        |                        |   |
| Net sales                                   |                              |                                     |                                  |        |                   |        |                        |   |
| Revenue from<br>contracts with<br>customers | 10,744                       | 7,212                               | 3,146                            | 21,102 | 1,426             | 22,528 | —                      | 22,528  |
| Other revenue                               | —                            | —                                   | —                                | —      | —                 | —      | —                      | —   |
| Net sales to outside<br>customers           | 10,744                       | 7,212                               | 3,146                            | 21,102 | 1,426             | 22,528 | —                      | 22,528  |
| Inter-segment net<br>sales or transfers     | 0                            | —                                   | 1                                | 1      | —                 | 1      | (1)                    | —   |
| Total                                       | 10,744                       | 7,212                               | 3,147                            | 21,103 | 1,426             | 22,530 | (1)                    | 22,528  |
| Segment income (loss)                       | 2,918                        | 726                                 | 223                              | 3,869  | (97)              | 3,771  | 0                      | 3,771   |

- Notes:
1. The “Other” category represents business segments that are not included in the reportable segments. It includes the automotive-related business and the molded products business.
  2. Segment income (loss) adjustments include or loss inter-segment transaction eliminations.
  3. Segment income (loss) is adjusted with operating profit in the semi-annual consolidated statement of income.