Note: This document has been translated from the Japanese original for reference purposes only. In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail.

January 31,2025

Summary of Consolidated Financial Results for the Nine Months Ended December 31,2024 (Under Japanese GAAP)

Company name: Fujibo Holdings, Inc. Listing: Tokyo Stock Exchange

Securities code: 3104

URL: https://www.fujibo.co.jp/

Representative: Masahide Inoue, Representative Director and President

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Scheduled date to commence dividend payments:

Preparation of supplementary material on quarterly financial results: None Holding of quarterly financial results briefing: None

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated financial results for the nine months ended December 31,2024 (from April 1,2024 to December 31,2024)

(1) Consolidated operating results (cumulative)

(Percentages indicate year-on-year changes.)

	Net sales	3	Operating profit		Ordinary pı	rofit	Profit attributable to owners of parent		
Nine months ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	
December 31,2024	32,192	20.5	4,987	149.2	5,195	116.2	3,644	120.5	
December 31,2023	26,707	(7.9)	2,001	(55.0)	2,403	(47.1)	1,653	(46.3)	

Note: Comprehensive income For the nine months ended December 31,2024: ¥3,658 million [78.8%] For the nine months ended December 31,2023: ¥2,045 million [(40.7)%]

	Basic earnings per share	Diluted earnings per share
Nine months ended	Yen	Yen
December 31,2024	321.37	_
December 31,2023	144.24	_

(2) Consolidated financial position

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	Total assets	Net assets	Equity-to-asset ratio
As of	Millions of yen	Millions of yen	%
December 31,2024	65,816	46,351	70.4
March 31,2024	62,512	43,973	70.3

Reference: Equity

As of December 31,2024: ¥46,351 million
As of March 31,2024: ¥43,973 million

2. Cash dividends

	Annual dividends per share						
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total		
	Yen	Yen	Yen	Yen	Yen		
Fiscal year ended March 31,2024	_	55.00	_	55.00	110.00		
Fiscal year ending March 31,2025	_	60.00					
Fiscal year ending March 31,2025 (Forecast)				70.00	130.00		

Note: Revisions to the forecast of cash dividends most recently announced: Yes

3. Forecast of Consolidated financial results for the March 31,2025 (from April 1,2024 to March 31,2025)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Fiscal year ending March 31,2025	44,300	22.7	6,400	127.1	6,600	101.4	4,300	103.1	379.12

Note: Revisions to the forecasts of financial results most recently announced: Yes

* Notes

- (1) Significant changes in the scope of consolidation during the period: None
- (2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: Yes
- (3) Changes in accounting policies, changes in accounting estimates, and restatement
 - (i) Changes in accounting policies due to revisions to accounting standards and other regulations: Yes
 - (ii) Changes in accounting policies due to other reasons: None
 - (iii) Changes in accounting estimates: None
 - (iv) Restatement: None
- (4) Number of issued shares (common shares)
 - (i) Total number of issued shares at the end of the period (including treasury shares)

As of December 31,2024	11,720,000 shares
As of March 31,2024	11,720,000 shares

(ii) Number of treasury shares at the end of the period

As of December 31,2024	376,569 shares
As of March 31,2024	381,226 shares

(iii) Average number of shares outstanding during the period (cumulative from the beginning of the fiscal year)

Nine months ended December 31,2024	11,341,649 shares
Nine months ended December 31,2023	11,461,220 shares

- * Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: None
- * Proper use of earnings forecasts, and other special matters

 The earnings forecasts and other forward-looking statements herein are based on information currently available and certain assumptions deemed reasonable by the Company, and actual results may differ significantly from these forecasts due to various factors.