



October 8, 2026

Company name: Treasure Factory Co., Ltd.
 Name of representative: Eigo Nosaka, President & CEO
 (Code number: 3093; Tokyo Stock Exchange, Prime Market)
 Inquiries: Takaaki Kanesaka, Executive Officer, General Manager of Corporate Planning Office
 (Telephone: +81-3-3880-8822)

Monthly Sales Summary (September 2026) [Non-Consolidated]

		Net Sales YoY (%)				Number of Stores		
		All Stores		Existing Stores		Store Openings	Store Closings	Total Stores
		Current Year	Previous Year	Current Year	Previous Year			
	Mar. 2026	111.3	112.4	101.6	104.4	3	0	237(4)
	Apr. 2026	116.9	110.8	105.5	103.6	3	0	240(4)
	May 2026	123.7	113.3	112.7	105.2	3	0	243(4)
	Jun. 2026	110.0	108.4	100.4	100.3	2	0	245(4)
	Jul. 2026	117.6	109.0	106.8	101.6	2	0	247(4)
	Aug. 2026	112.6	121.0	103.9	111.4	2	0	249(4)
	First Half Total	115.4	112.3	105.2	104.3	15	0	249(4)
	Sep. 2026	111.3	114.5	104.3	105.7	1	2	248(4)
	Oct. 2026		115.9		106.6			
	Nov. 2026		115.2		105.7			
	Dec. 2026		112.3		103.4			
	Jan. 2027		115.3		106.2			
	Feb. 2027		111.2		102.1			
	Second Half Total		114.1		104.8			
	Fiscal Year Total		113.3		104.6			

[Monthly comment]

In September, net sales were 111.3% year on year for all stores and 104.3% for existing stores. As a result, existing store sales exceeded those of the same month of the previous year for the 61st consecutive month.

In terms of products, apparel was the main driver of overall performance. Lower temperatures than in the previous year raised demand for autumn apparel from an early stage. In addition, purchasing of apparel remained strong, which enriched our in-store assortment centered on autumn items, resulting in a significant increase in sales. AV equipment and hobby goods also grew steadily.

Although many days were affected by rain, successful merchandising that accurately captured seasonal needs, such as the transition to autumn apparel, contributed to steady business expansion.

[Information on store openings and closings]

Treasure Factory Gifu Usa Store (General)
 Brand Collect Harajuku Store (Brand)
 Treasure Factory Style Koenji Store No. 2 (Fashion)

Opened on September 19
 Closed on September 23
 Closed on September 30

* Note: Treasure Factory Style Tama Center Store (Fashion, closed on August 23) relocated and reopened as Treasure Factory Style Green Walk Tama Store on September 19.

* Note: Treasure Factory Style Koenji Store (Fashion) closed for renewal on September 27 and reopened as the Koenji Vintage Store on October 1. This store will be excluded from the sales calculations for existing stores from October onward.

* Note: Sales of Brand Collect Harajuku Store, which closed on September 23, will be excluded from the sales calculations for existing stores from September onward.

* Note: Sales of Treasure Factory Style Koenji Store No. 2, which closed on September 30, will be excluded from the sales calculations for existing stores from October onward.

Note 1: The figures in this monthly sales summary are preliminary and subject to revision in subsequent updates.

In addition, these materials have not been audited by an independent auditor.

Note 2: Existing stores are defined as stores that were in operation for the full year of the previous fiscal year.

Note 3: The figures shown in % are year-on-year changes.

Net sales do not include non-store sales, or sales of FC stores and stores of subsidiaries.

Note 4: The number of stores represents the total of domestic directly managed stores and FC stores.

The number of FC stores is shown in parentheses (store openings and closings are included only if any occurred). Stores of subsidiaries are not included.

Note 5: The monthly sales summary will be disclosed around the seventh business day of the following month.

Please note that the timing of disclosure is subject to change without notice.