



September 7, 2026

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Monthly Sales Summary (August 2026) [Non-Consolidated]

		Net Sales YoY (%)				Number of Stores		
		All Stores		Existing Stores		Store Openings	Store Closings	Total Stores
		Current Year	Previous Year	Current Year	Previous Year			
	Mar. 2026	111.3	112.4	101.6	104.4	3	0	237(4)
	Apr. 2026	116.9	110.8	105.5	103.6	3	0	240(4)
	May 2026	123.7	113.3	112.7	105.2	3	0	243(4)
	Jun. 2026	110.0	108.4	100.4	100.3	2	0	245(4)
	Jul. 2026	117.6	109.0	106.8	101.6	2	0	247(4)
	Aug. 2026	112.6	121.0	103.9	111.4	2	0	249(4)
	First Half Total	115.4	112.3	105.2	104.3	15	0	249(4)
	Sep. 2026		114.5		105.7			
	Oct. 2026		115.9		106.6			
	Nov. 2026		115.2		105.7			
	Dec. 2026		112.3		103.4			
	Jan. 2027		115.3		106.2			
	Feb. 2027		111.2		102.1			
	Second Half Total		114.1		104.8			
	Fiscal Year Total		113.3		104.6			

[Monthly comment]

In August, net sales were 112.6% year on year for all stores and 103.9% for existing stores. As a result, existing store sales exceeded those of the same month of the previous year for the 60th consecutive month. Although sales in the same month of the previous year were at a high level due to initiatives commemorating our 30th founding anniversary and other factors, we were able to surpass those strong results.

In terms of products, sales of apparel remained strong and drove overall performance, while AV equipment and hobby goods also grew steadily.

Despite many rainy days, the number of sales transactions increased. This was driven by the strong performance of our annual multi-store-visit promotion, which exceeded last year's results. Furthermore, successful merchandising that accurately captured seasonal needs, such as the transition to autumn apparel, contributed to steady business expansion.

[Information on store openings and closings]

Treasure Factory Mallage Saga Store (General)

Treasure Factory Nagareyama Edogawadai Store (General)

Opened on August 8

Opened on August 18

Note: Treasure Factory Style Tama Center Store (Fashion) closed on August 23 for relocation and is scheduled to reopen as the renewed Treasure Factory Style Green Walk Tama Store on September 19. Sales of this store are excluded from existing store sales calculations from August onward.

Note 1: The figures in this monthly sales summary are preliminary and subject to revision in subsequent updates.

In addition, these materials have not been audited by an independent auditor.

Note 2: Existing stores are defined as stores that were in operation for the full year of the previous fiscal year.

Note 3: The figures shown in % are year-on-year changes.

Net sales do not include non-store sales, or sales of FC stores and stores of subsidiaries.

Note 4: The number of stores represents the total of domestic directly managed stores and FC stores.

The number of FC stores is shown in parentheses (store openings and closings are included only if any occurred). Stores of subsidiaries are not included.

Note 5: The monthly sales summary will be disclosed around the seventh business day of the following month.

Please note that the timing of disclosure is subject to change without notice.