

September 8, 2025

Company name: Treasure Factory Co. Ltd.

Name of representative: Eigo Nosaka, President & CEO

(Securities code: 3093; Tokyo Stock

Exchange, Prime Market)

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Administration

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Monthly Sales Summary (August 2025) (Non-Consolidated)

		Net Sales (%)		Number of Stores			
			All Stores	Existing Stores	Stores Newly	Stores Closed	Total Stores
					Opened		
		Mar. 2025	112.4	104.4	3	1	212(4)
		Apr. 2025	110.8	103.6	3	0	215(4)
		May. 2025	113.3	105.2	1	0	216(4)
		Jun. 2025	108.4	100.3	3	0	219(4)
		Jul. 2025	109.0	101.6	4	0	223(4)
		Aug. 2025	121.0	111.4	3	0	226(4)
	First Half Total		112.3	104.3	17	1	226(4)
		Sep. 2025					
		Oct. 2025					
		Nov. 2025					
		Dec. 2025					
		Jan. 2026					
		Feb. 2026			_		
	Second Half Total				_		
Fiscal Year Total							

[Monthly comment]

In August, net sales totaled 121.0% for all stores and 111.4% for existing stores compared with the previous year.

In August, the number of customers, sales, and purchases increased significantly due to the launch of the 30th anniversary campaign and a rush of demand before the expiration of a purchase price-up coupon at the end of August. In August, sales at all stores and existing stores exceeded the previous year's level due to strong sales of summer apparel and home appliances, as well as growth in sales of fashion accessories, hobby goods, sporting goods, and outdoor goods, partly due to the fact that the weather was good throughout the month and hot days persisted.

[Information on store opening and closing]

Uselet Soka Store (Secondhand Apparel Outlet)

Brand Collect Ginza Store (Brand)

Opened on August 8

Opened on August 11

Treasure Factory Hanamigawa Sakushindai Store (General)

Opened on August 22

Note 1: Each figure published as a monthly sales overview is a preliminary figure and may be revised at the time of updating the next time or later. In addition, these materials have not been audited by an auditing firm.

Note 2: Existing stores are defined as stores that were in operation for the full year of the previous fiscal year.

Note 3: The figures shown in % are year-on-year changes.

Net sales do not include sales of stores that do not fall under store sales, or sales of FC stores and subsidiaries-affiliated stores.

Note 4: The number of stores is the sum of domestic directly managed stores and FC stores.

The number of FC stores (the number of stores opened and closed only if they occurred) is shown in parentheses. Stores of subsidiaries are not included.

Note 5: The monthly sales overview will be disclosed on the seventh business day of the following month, excluding Saturdays, Sundays and holidays.

Please note that the timing of disclosure is subject to change without notice.