

August 8, 2025

Company name: Treasure Factory Co. Ltd.
Name of representative: Eigo Nosaka, President & CEO

(Securities code: 3093; Tokyo Stock

Exchange, Prime Market)

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Administration

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Monthly Sales Summary (July 2025) (Non-Consolidated)

		Net Sales (%)		Number of Stores			
			All Stores	Existing Stores	Stores Newly	Stores Closed	Total Stores
					Opened		
		Mar. 2025	112.4	104.4	3	1	212(4)
		Apr. 2025	110.8	103.6	3	0	215(4)
		May. 2025	113.3	105.2	1	0	216(4)
		Jun. 2025	108.4	100.3	3	0	219(4)
		Jul. 2025	109.0	101.6	4	0	223(4)
		Aug. 2025					
	Fir	st Half Total					
		Sep. 2025					
		Oct. 2025					
		Nov. 2025					
		Dec. 2025					
		Jan. 2026					
		Feb. 2026					
Sec		ond Half Total	_			-	
Fiscal Year Total							

[Monthly comment]

In July, net sales totaled 101.6% for existing stores compared with the previous year and 109.0% for all stores.

In July, sales at all stores and existing stores exceeded the previous year's level, due to growth in sales of summer apparel driven by high temperatures throughout the month, and solid sales of outdoor products such as camping goods and cooler boxes.

[Information on opening and closing stores]

Treasure Factory Beisia Maebashi Mall Store (General)

Opened on July 4

Treasure Factory Style Sendai Oroshimachi Store (Fashion)

Opened on July 19

Treasure Factory Utsunomiya Interpark Village Store (General)

Opened on July 26

Treasure Factory Musical Instrument Kichijoji Store (Musical Instruments)

Opened on July 29

Note 1: Each figure published as a monthly sales overview is a preliminary figure and may be revised at the time of updating the next time or later.

In addition, these materials have not been audited by an auditing firm.

Note 2: Existing stores are defined as stores that were in operation for the full year of the previous fiscal year.

Note 3: The figures shown in % are year-on-year changes.

Net sales do not include sales of stores that do not fall under store sales, or sales of FC stores and subsidiaries-affiliated stores.

Note 4: The number of stores is the sum of domestic directly managed stores and FC stores.

The number of FC stores (the number of stores opened and closed only if they occurred) is shown in parentheses. Stores of subsidiaries are not included.

Note 5: The monthly sales overview will be disclosed on the seventh business day of the following month, excluding Saturdays, Sundays and holidays.

Please note that the timing of disclosure is subject to change without notice.