

June 9, 2025

Company name: Treasure Factory Co. Ltd.
Name of representative: Eigo Nosaka, President & CEO

(Securities code: 3093; Tokyo Stock

Exchange, Prime Market)

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Administration

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Monthly Sales Summary (May 2025) (Non-Consolidated)

		Net Sales (%)		Number of Stores			
			All Stores	Existing Stores	Stores Newly	Stores Closed	Total Stores
					Opened		
		Mar. 2025	112.4	104.4	3	1	212(4)
		Apr. 2025	110.8	103.6	3	0	215(4)
		May. 2025	113.3	105.2	1	0	216(4)
		Jun. 2025					
		Jul. 2025					
		Aug. 2025					
	First Half Total						
		Sep. 2025					
		Oct. 2025					
		Nov. 2025					
		Dec. 2025					
		Jan. 2026					
		Feb. 2026					
	Seco	ond Half Total					
Fiscal Year Total				_			

[Monthly comment]

In May, net sales totaled 105.2% for existing stores compared with the previous year and 113.3% for all stores.

In May, despite lingering unstable weather, sales for both all stores and existing stores surpassed the previous year's level. This growth was driven by strong sales of summer apparel tracking higher temperatures, strong performance in home appliances—particularly white goods—and solid sales in general merchandise and hobby products.

[Information on opening and closing stores]

Treasure Factory Dazaifu Store (General)

Opened on May 10

Note 1: Each figure published as a monthly sales overview is a preliminary figure and may be revised at the time of updating the next time or later. In addition, these materials have not been audited by an auditing firm.

Note 2: Existing stores are defined as stores that were in operation for the full year of the previous fiscal year.

Note 3: The figures shown in % are year-on-year changes.

Net sales do not include sales of stores that do not fall under store sales, or sales of FC stores and subsidiaries-affiliated stores.

Note 4: The number of stores is the sum of domestic directly managed stores and FC stores.

The number of FC stores (the number of stores opened and closed only if they occurred) is shown in parentheses. Stores of subsidiaries are not included.

Note 5: The monthly sales overview will be disclosed on the seventh business day of the following month, excluding Saturdays, Sundays and holidays.

Please note that the timing of disclosure is subject to change without notice.