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Monthly Sales Summary for fiscal year Sep. 1, 2023 through Aug. 31, 2024 (% YoY)

Evewear stores in Japan—vear-on-vear sales growth, number of stores

		_	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Q1	Q2	Q3	Q4	1st Half	2nd Half	Total
Sales	Α	All Store Sales	10.4	14.4	4.5	14.0	8.1								9.7				10.1		10.1
	Exis	sting Store Sales	9.4	12.1	2.3	11.4	5.4								7.8				7.9		7.9
Z		Num. of Stores (month-end)	474	478	481	484	485								481				485		485
um. Of Stores		Net Increase	1	4	3	3	1								8				12		12
		Openings	1	4	3	3	1								8				12		12
		Closures	0	0	0	0	0								0				0		0

Note 1: The figures above are based on preliminary operating data, and may differ from actual results.

Note 2: Existing store sales data is based on stores operating for at least 12 months as of the end of the month; data from stores that closed during the month are not included.

Note 3: JINS also generates revenue from wholesale, e-commerce, and other operations. Sales growth may thus differ from that reported on the income statement.

■Topics

In January, sales across all of the company's eyewear stores in Japan increased 8.1% YoY, and sales at existing stores were up 5.4% YoY.

Despite some fall back in sales due to the absence of collaboration projects of a year ago, as in the previous month, we stepped up sales activities targeting every customer visiting our stores and saw more customers purchase optional lenses, including "JINS Muteki Coating" lenses with the sturdiest lens coating in JINS' history that are resistant to damage and dirt and reduce reflections. Further, sales of "Combination Titanium" and other high-priced frames were robust. As a result, sales at existing stores grew 5.4% YoY.

At the end of January, the number of eyewear stores in Japan was 485 (net increase of one store).

■ Eyewear stores in Japan—openings and closures

Store openings:

JINS Toyota Minami (Aichi Prefecture)

Store closures:

There were no store closures.

■Additional information

Eyewear stores in Japan—year-on-year sales growth Monthly sales summary from FY 8/2020 to FY 8/2023 (% YoY)

		Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Q1	Q2	Q3	Q4	1st Half	2nd Half	Total
	Sep. 2019– Aug. 2020	25.6	-2.1	6.9	6.9	18.0	15.7	-13.4	-72.3	-47.5	18.3	11.8	8.2	10.3	13.5	-43.8	12.6	12.0	-15.2	-2.7
All	Sep. 2020– Aug. 2021	-7.5	10.6	1.0	-1.2	-0.1	4.0	17.9	243.2	69.8	-23.1	-7.5	-14.2	0.5	0.8	69.8	-15.0	0.7	12.5	6.3
Store Sales	Sep. 2021– Aug. 2022	-11.6	7.2	8.4	7.6	3.7	-14.5	1.1	9.6	20.1	6.5	5.2	5.8	1.0	-0.7	9.8	5.8	0.1	7.8	3.9
	Sep. 2022– Aug. 2023	6.7	-0.7	5.4	-7.1	-0.8	10.2	3.3	6.2	6.2	11.4	15.2	14.0	3.7	-0.1	5.2	13.6	1.7	9.4	5.7
	Sep. 2019– Aug. 2020	20.3	-5.4	3.6	1.5	11.7	10.1	-17.4	-74.5	-51.1	11.8	5.5	2.2	6.4	7.8	-47.1	6.4	7.1	-19.8	-7.5
Existing	Sep. 2020– Aug. 2021	-11.7	6.1	-3.4	-5.1	-4.1	0.9	13.4	232.9	62.9	-25.8	-10.4	-17.0	-3.8	-2.9	63.5	-17.8	-3.3	8.6	2.3
Store Sales	Sep. 2021– Aug. 2022	-14.2	2.7	4.0	3.5	-0.7	-17.5	-1.8	5.0	13.5	1.4	0.2	0.7	-2.9	-4.5	5.2	0.7	-3.8	2.9	-0.4
	Sep. 2022– Aug. 2023	2.3	-3.1	2.0	-10.1	-3.6	8.1	1.8	3.6	3.1	9.4	13.3	12.2	0.3	-2.7	2.8	11.7	-1.3	7.2	3.0

(%)