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Non-Consolidated Financial Results for the Three Months Ended June 30, 2026 [Japanese GAAP]

July 31, 2026

Company name: DAIREI CO., LTD.
Stock exchange listing: Tokyo Stock Exchange
Code number: 2883
URL: https://www.dai-rei.co.jp/
Representative: Hiroaki Takatsuki, Representative Director, President and CEO
Contact: Takeo Kurokawa, Director, Senior Managing Officer, General Manager of Administration Division
Phone: +81-3-3536-1551
Scheduled date of commencing dividend payments: —
Availability of supplementary briefing material on financial results: No
Schedule of financial results briefing session: No

(Amounts of less than one million yen are rounded down.)

1. Non-Consolidated Financial Results for the Three Months Ended June 30, 2026 (April 1, 2026 to June 30, 2026)

(1) Non-Consolidated Operating Results (% indicates changes from the previous corresponding period.)

	Net sales		Operating profit		Ordinary profit		Profit	
Three months ended	Million yen	%	Million yen	%	Million yen	%	Million yen	%
June 30, 2026	6,011	0.2	60	(54.3)	51	(58.3)	35	(61.9)
June 30, 2025	5,998	(6.4)	132	(35.1)	122	(45.7)	92	(33.6)

	Basic earnings per share	Diluted earnings per share
Three months ended	Yen	Yen
June 30, 2026	6.04	–
June 30, 2025	15.74	–

(2) Non-Consolidated Financial Position

	Total assets	Net assets	Equity ratio
	Million yen	Million yen	%
As of June 30, 2026	11,295	8,507	75.3
As of March 31, 2026	11,313	8,823	78.0

(Reference) Equity: As of June 30, 2026: ¥8,507 million
As of March 31, 2026: ¥8,823 million

2. Dividends

	Annual dividends				
	1st quarter-end	2nd quarter-end	3rd quarter-end	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended March 31, 2026	–	–	–	60.00	60.00
Fiscal year ending March 31, 2027	–				
Fiscal year ending March 31, 2027 (Forecast)		–	–	60.00	60.00

(Note) Revision to the forecast for dividends announced most recently: No

3. Non-Consolidated Financial Results Forecast for the Fiscal Year Ending March 31, 2027 (April 1, 2026 to March 31, 2027)

(% indicates changes from the previous corresponding period.)

	Net sales		Operating profit		Ordinary profit		Profit		Basic earnings per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
First half	12,373	0.7	339	27.7	340	23.5	228	18.5	39.00
Full year	25,200	0.6	780	18.1	780	12.5	525	8.8	89.61

(Note) Revision to the financial results forecast announced most recently: No

*** Notes:**

(1) Accounting policies adopted specially for the preparation of quarterly non-consolidated financial statements: Yes

(2) Changes in accounting policies, changes in accounting estimates and retrospective restatement
1) Changes in accounting policies due to revision of accounting standards: Yes
2) Changes in accounting policies other than 1) above: No
3) Changes in accounting estimates: No
4) Retrospective restatement: No

(3) Total number of issued shares (common shares)
1) Total number of issued shares at the end of the period (including treasury shares):
As of June 30, 2026: 6,008,300 shares
As of March 31, 2026: 6,008,300 shares

2) Total number of treasury shares at the end of the period:
As of June 30, 2026: 149,527 shares
As of March 31, 2026: 149,527 shares

3) Average number of shares during the period:
Three months ended June 30, 2026: 5,858,773 shares
Three months ended June 30, 2025: 5,905,417 shares

* Review of the Japanese-language originals of the attached quarterly non-consolidated financial statements by certified public accountants or an audit firm: None

* Explanation regarding the appropriate use of financial results forecast and other special notes
The forward-looking statements contained in this material, including the financial results forecast, are based on information currently available to the Company and on certain assumptions deemed to be reasonable. Actual business results may differ substantially due to a number of factors.