

Document and entity information

	Mar 2026	Sep 2025
Company information		
Company information		
FASF member mark		true
Document name		第2四半期（中間期）決算短信〔日本基準〕（非連結）
Filing date		2025-11-07
Company name		NAFCO Co.,Ltd.
Stock exchange listings		
Tokyo		true
Tokyo Prime		-
Tokyo Standard		true
Tokyo Growth		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya Premire		-
Nagoya Main		-
Nagoya Next		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		-
Japan Securities Dealers Association		-
Securities code		27900
URL		https://www.nafco.tv
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2026-03-31	
Quarterly period		2
Representative		
Title		代表取締役社長
Name		石田 卓巳
Inquiries		
Title		経営企画部長
Name		増本 雄一
Tel		093-521-8596
Other		
Semi-annual statement filing date (as planned)		2025-11-07
Dividend payable date (as planned)		2025-12-01
Supplemental material of results		true
Way of getting		-
Convening briefing of results		true
Target for briefing of results		機関投資家・アナリスト向け
Note to fraction processing method		(百万円未満切捨て)

Business Results-Quarterly operating results

(in millions of yens)

Sep 2025

Sep 2024

Quarterly operating results		
Quarterly operating results		
Operating results		
Income statements information		
Operating revenues		
Operating revenues	90,993	96,636
% change	-5.8	-4.8
Operating profit		
Operating profit	1,833	888
% change	106.5	-78.8
Ordinary profit		
Ordinary profit	1,710	904
% change	89.1	-78.5
Profit		
Profit	813	346
% change	134.8	-86.1
Other operating results		
Basic earnings per share (Yen)	33.07	12.93
Diluted earnings per share (Yen)	-	-
Note to operating results		
Note to operating results	-	

Business Results-Quarterly financial positions

(in millions of yens)

	Sep 2025	Mar 2025
Quarterly financial positions		
Quarterly financial positions		
Financial positions		
Total assets	223,125	225,195
Net assets	154,084	153,956
Capital adequacy ratio (%)	69.1	68.4
Net assets per share (Yen)	6,267.99	6,262.80
Note to financial positions		
Owner's equity	154,084	153,956

Quarterly Dividends

(in millions of yens)

	Mar 2026	Mar 2025
Quarterly dividends		
Quarterly dividends		
Dividends		
Dividend per share (Yen)		
Dividend per share (Yen)		
First quarter		
Result	-	-
Second quarter		
Result	29.00	29.00
Third quarter		
Result		-
Forecast	-	
Upper	-	
Lower	-	
Year end		
Result		29.00
Forecast	29.00	
Upper	-	
Lower	-	
Annual		
Result		58.00
Forecast	58.00	

Upper	-
Lower	-
Correction of dividend forecast from the most recent dividend forecast	
Correction of dividend forecast from the most recent dividend forecast	
Annual	-

Quarterly Forecasts

(in millions of yens)

		Mar 2026
Quarterly forecasts		
Quarterly forecasts		
Title for forecasts		3. 2026年3月期の業績予想（2025年4月1日～2026年3月31日）
Preamble to forecasts		
Preamble to forecasts		-
Main table of forecasts		
Operating revenues		
Operating revenues		
Forecast		173,080
Upper		-
Lower		-
% change		
Forecast		-4.8
Upper		-
Lower		-
Operating profit		
Operating profit		
Forecast		2,700
Upper		-
Lower		-
% change		
Forecast		113.2
Upper		-
Lower		-
Ordinary profit		
Ordinary profit		
Forecast		2,763
Upper		-
Lower		-
% change		
Forecast		107.8
Upper		-
Lower		-
Profit		
Profit		
Forecast		1,260
Upper		-
Lower		-
% change		
Forecast		585.3
Upper		-
Lower		-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast		51.25
Upper		-
Lower		-
Note to forecasts		
Note to forecasts		-
Correction of financial forecast from the most recent financial forecast		

Notes, Semiannual-Applying of specific accounting of the semi-annual financial statements

Sep 2025

Applying of specific accounting of the semi-annual financial statements

Applying of specific accounting of the semi-annual financial statements

Others

Applying of specific accounting of the semi-annual financial statements

Applying of specific accounting of the semi-annual financial statements

true

Note to applying of specific accounting of the semi-annual financial statements

Note to applying of specific accounting of the semi-annual financial statements

(注) 詳細は、添付資料9ページ「2. 中間財務諸表及び主な注記（4）中間財務諸表に関する注記事項（中間財務諸表の作成に特有の会計処理の適用）」をご覧ください。

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

Sep 2025

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies, accounting estimates and retrospective restatement

Others

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies based on revisions of accounting standard

-

Changes in accounting policies other than ones based on revisions of accounting standard

-

Changes in accounting estimates

-

Retrospective restatement

-

Note to changes in accounting policies, accounting estimates and retrospective restatement

Note to changes in accounting policies, accounting estimates and retrospective restatement

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Notes, Quarterly-Number of issued and outstanding shares common stock

Sep 2025

Mar 2025

Sep 2024

Number of issued and outstanding shares (common stock)

Number of issued and outstanding shares (common stock)

Others

Number of issued and outstanding shares (common stock)

Number of issued and outstanding shares at the end of fiscal year (including treasury stock)

29,784,400

29,784,400

Number of treasury stock at the end of fiscal year

5,201,723

5,201,723

Average number of shares

24,582,677

26,776,403

Note to number of issued and outstanding shares (common stock)

Note to number of issued and outstanding shares (common stock)

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