

## Document and entity information

	Mar 2026	Jun 2025
Company information		
Company information		
FASF member mark		true
Document name		第1四半期決算短信 〔日本基準〕(非連結)
Filing date		2025-08-08
Company name		NAFCO Co.,Ltd.
Stock exchange listings		
Tokyo		true
Tokyo Prime		-
Tokyo Standard		true
Tokyo Growth		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya Premire		-
Nagoya Main		-
Nagoya Next		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		-
Japan Securities Dealers Association		-
Securities code		27900
URL		<a href="http://www.nafco.tv">http://www.nafco.tv</a>
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2026-03-31	
Quarterly period		1
Representative		
Title		代表取締役社長
Name		石田 卓巳
Inquiries		
Title		経営企画部長
Name		増本 雄一
Tel		093-521-8596
Other		
Dividend payable date (as planned)		-
Supplemental material of results		true
Way of getting		-
Convening briefing of results		true
Target for briefing of results		機関投資家・アナ リスト向け
Note to fraction processing method		(百万円未満切捨て)

## Business Results-Quarterly operating results

(in millions of yens)

	Jun 2025	Jun 2024
Quarterly operating results		

Quarterly operating results		
Operating results		
Income statements information		
Operating revenues		
Operating revenues	47,064	48,691
% change	-3.3	-6.3
Operating profit		
Operating profit	1,823	1,511
% change	20.7	-43.6
Ordinary profit		
Ordinary profit	1,797	1,527
% change	17.7	-43.2
Profit		
Profit	766	963
% change	-20.5	-40.5
Other operating results		
Basic earnings per share (Yen)	31.16	35.99
Diluted earnings per share (Yen)	-	-
Note to operating results		
Note to operating results	-	

## Business Results-Quarterly financial positions

(in millions of yens)

	Jun 2025	Mar 2025
Quarterly financial positions		
Quarterly financial positions		
Financial positions		
Total assets	225,393	225,195
Net assets	154,009	153,956
Capital adequacy ratio (%)	68.3	68.4
Net assets per share (Yen)	6,264.94	6,262.80
Note to financial positions		
Owner's equity	154,009	153,956

## Quarterly Dividends

(in millions of yens)

	Mar 2026	Mar 2025
Quarterly dividends		
Quarterly dividends		
Dividends		
Dividend per share (Yen)		
Dividend per share (Yen)		
First quarter		
Result	-	-
Second quarter		
Result		29.00
Forecast	29.00	
Upper	-	
Lower	-	
Third quarter		
Result		-
Forecast	-	
Upper	-	
Lower	-	
Year end		
Result		29.00
Forecast	29.00	
Upper	-	
Lower	-	
Annual		

Result	58.00
Forecast	58.00
Upper	-
Lower	-
Correction of dividend forecast from the most recent dividend forecast	
Correction of dividend forecast from the most recent dividend forecast	
Annual	-

## Quarterly Forecasts

(in millions of yens)

	Mar 2026	Sep 2025
Quarterly forecasts		
Quarterly forecasts		
Title for forecasts	3 . 2026年 3 月期の業績予想 ( 2025年 4 月 1 日 ~ 2026年 3 月 31 日 )	
Preamble to forecasts		
Preamble to forecasts	-	
Main table of forecasts		
Operating revenues		
Operating revenues		
Forecast	173,080	89,779
Upper	-	-
Lower	-	-
% change		
Forecast	-4.8	-7.1
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	2,700	1,979
Upper	-	-
Lower	-	-
% change		
Forecast	113.2	122.9
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	2,763	2,010
Upper	-	-
Lower	-	-
% change		
Forecast	107.8	122.2
Upper	-	-
Lower	-	-
Profit		
Profit		
Forecast	1,260	1,104
Upper	-	-
Lower	-	-
% change		
Forecast	585.3	218.9
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	51.25	44.92
Upper	-	-
Lower	-	-
Note to forecasts		

Note to forecasts	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	-

## Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

	Jun 2025
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the quarterly financial statements	
Applying of specific accounting of the quarterly financial statements	true
Note to applying of specific accounting of the quarterly financial statements	
Note to applying of specific accounting of the quarterly financial statements	(注) 詳細は、添付資料6ページ「2. 四半期財務諸表及び主な注記(3) 四半期財務諸表に関する注記事項(四半期財務諸表の作成に特有の会計処理の適用)」をご覧ください。

## Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

	Jun 2025
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	-

## Notes, Quarterly-Number of issued and outstanding shares common stock

	Jun 2025	Mar 2025	Jun 2024
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	29,784,400	29,784,400	
Number of treasury stock at the end of fiscal year	5,201,723	5,201,723	
Average number of shares	24,582,677		26,776,422
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.