

Document and entity information

Mar 2026

Company information	
Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕（非連結）
Filing date	2026-05-08
Company name	Seria Co.,Ltd.
Securities code	2782
URL	https://www.seria-group.com/
Representative	
Title	代表取締役社長
Name	河合 映治
Inquiries	
Title	取締役経営企画室長
Name	安田 ひとみ
Tel	(0584)89-7877
Other	
Date of general shareholders' meeting (as planned)	2026-06-25
Dividend payable date (as planned)	2026-06-26
Annual securities report filing date (as planned)	2026-06-24
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	（機関投資家、アナリスト向け）
Note to fraction processing method	（百万円未満切捨て）
Stock exchange listings	
Tokyo	
Tokyo Prime	-
Tokyo Standard	true
Tokyo Growth	-
Tokyo PRO Market	-
Tokyo Others	-
Nagoya	
Nagoya Premire	-
Nagoya Main	-
Nagoya Next	-
Nagoya Others	-
Sapporo	
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Phoenix	
Japan Securities Dealers Association	-
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2026-03-31

Business Results-Operating results

(in millions of yens)

	Mar 2026	Mar 2025
Operating results		
Operating results		
Operating results		
Income statements information		
Net sales		
Net sales	255,695	236,327
% change	8.2	5.9
Operating profit		
Operating profit	20,968	16,836
% change	24.5	11.3
Ordinary profit		
Ordinary profit	21,287	16,993
% change	25.3	11.0
Profit		
Profit	14,696	11,218
% change	31.0	14.2
Other operating results		
Basic earnings per share (Yen)	219.08	149.09
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	14.6	10.7
Ordinary profit to total assets ratio (%)	15.8	12.4
Operating profit to net sales ratio (%)	8.2	7.1
Note to operating results		
Investment profit (loss) on equity method	-	-
Note to operating results	-	-

Business Results-Financial positions

(in millions of yens)

	Mar 2026	Mar 2025
Financial positions		
Financial positions		
Financial positions		
Total assets	128,681	141,496
Net assets	92,837	108,002
Capital adequacy ratio (%)	72.1	76.3
Net assets per share (Yen)	1,481.33	1,435.45
Note to financial positions		
Owner's equity	92,837	108,002
Note to financial positions	-	-

Business Results-Cash flows

(in millions of yens)

	Mar 2026	Mar 2025
Cash flows		
Cash flows		
Cash flows		
Cash flows from operating activities	19,016	16,004
Cash flows from investing activities	-4,474	-12,280
Cash flows from financing activities	-30,520	-5,921
Cash and equivalents, end of period	38,049	54,028
Note to cash flows		
Note to cash flows	-	-

Business Results-Note to business results

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Note to business results	
Note to business results	
Note to financial results	
Note to financial results	-

Dividends

(in millions of yens)

	Mar 2027	Mar 2026	Mar 2025
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		35.00	35.00
Forecast	40.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		40.00	35.00
Forecast	40.00		
Upper	-		
Lower	-		
Annual			
Result		75.00	70.00
Forecast	80.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		4,700	5,266
Payout ratio			
Payout ratio (%)			
Annual			
Result		34.2	47.0
Forecast	33.9		
Ratio of total amount of dividends to net assets			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		5.1	5.0
Note to dividends			
Note to dividends			
Annual		-	

Forecasts

(in millions of yens)

	Mar 2027	Sep 2026
Forecasts		
Forecasts		

3 . 2027年3月期の
業績予想（2026年4
月1日～2027年3月
31日）

Title for forecasts			
Preamble to forecasts			
Preamble to forecasts		-	
Main table of forecasts			
Net sales			
Net sales			
Forecast		273,600	134,000
Upper		-	-
Lower		-	-
% change			
Forecast		7.0	10.4
Upper		-	-
Lower		-	-
Operating profit			
Operating profit			
Forecast		21,100	9,900
Upper		-	-
Lower		-	-
% change			
Forecast		0.6	18.5
Upper		-	-
Lower		-	-
Ordinary profit			
Ordinary profit			
Forecast		21,400	10,100
Upper		-	-
Lower		-	-
% change			
Forecast		0.5	19.6
Upper		-	-
Lower		-	-
Profit			
Profit			
Forecast		14,800	6,700
Upper		-	-
Lower		-	-
% change			
Forecast		0.7	18.5
Upper		-	-
Lower		-	-
Basic earnings per share (Yen)			
Basic earnings per share (Yen)			
Forecast		236.15	106.90
Upper		-	-
Lower		-	-
Note to forecasts			
Note to forecasts		-	

Notes-Changes in accounting policies and accounting estimates retrospective restatement

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Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-

Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Mar 2026	Mar 2025
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	75,840,000	75,840,000
Number of treasury stock at the end of fiscal year	13,168,462	600,516
Average number of shares	67,078,952	75,239,507
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.