July 3, 2025

### Consolidated Financial Results for the Three Months Ended June 30, 2025 (Under Japanese GAAP)

Company name:	AMIYAKI TEI CO., LTD.	
Listing:	Tokyo Stock Exchange / Nagoya Stock Exchange	
Securities code:	2753	
URL:	https://www.amiyakitei.co.jp	
Representative:	Keisuke Sato, Representative Director, Chairman and P	resident
Inquiries:	Yasushi Chijiwa, Managing Director and General Mana	ger, Administration Division
Telephone:	+81-568-32-8800	
Scheduled date to com	mence dividend payments:	-
Preparation of supplen	None	
Holding of financial re	esults briefing:	None

(Yen amounts are rounded down to millions, unless otherwise noted.)

### 1. Consolidated financial results for the three months ended June 30, 2025 (from April 1, 2025 to June 30, 2025)

1) Consolidated operating results (cumulative)							tages indicate year-on-y	/ear changes.)
	Net sale	5	Operating p	rofit	Ordinary p	rofit	Profit attributable t parent	o owners of
Three months ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
June 30, 2025	8,981	2.7	505	(27.1)	524	(26.6)	272	(35.9)
June 30, 2024	8,741	14.9	693	144.5	715	140.3	426	141.5
Note: Comprehensive	income For the three r For the three r	nonths ended Ju nonths ended Ju	· · · · · · · · · · · · · · · · · · ·			9)%] .5%]		
	Basic earnings p	ber share	Diluted earnings	per share				
Three months ended		Yen		Yen				
June 30, 2025		13.29		13.28				
June 30, 2024		20.74		-				

Note: On October 1, 2024, the Company conducted a share split at a ratio of 3 shares per share of common shares. Assuming that the stock split occurred at the beginning of the previous fiscal year, we calculate "Quarterly Net Income per Share" and "Quarterly Net Income per Share Adjusted for Potential Equity."

### (2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio
As of	Millions of yen	Millions of yen	%
June 30, 2025	27,502	21,866	79.5
March 31, 2025	27,810	21,941	78.9

#### Reference: Equity

As of June 30, 2025: As of March 31, 2025: ¥21,864 million ¥21,939 million

### 2. Cash dividends

		Annual dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total	
	Yen	Yen	Yen	Yen	Yen	
Fiscal year ended March 31, 2025	-	51.00	-	17.00	-	
Fiscal year ending March 31, 2026	-					
Fiscal year ending March 31, 2026 (Forecast)		17.00	-	17.00	34.00	

Note: Revisions to the forecast of cash dividends most recently announced: None

On October 1, 2024, the Company conducted a share split at a ratio of 3 shares per share of common shares. Dividends at the end of the second quarter of the fiscal year ending March 31, 2025 are the amount of dividends before the stock split. The dividend at the end of the fiscal year ending March 31, 2025 and the total annual dividend will be 102 yen and the dividend at the end of the second quarter of the fiscal year ending March 31, 2026 and the forecast will be 51 yen respectively, for a total annual dividend of 102 yen.

## 3. Forecast of consolidated financial results for the fiscal year ending March 31, 2026 (from April 1, 2025 to March 31, 2026)

							(	Percentages	indicate year-on-year changes.)
	Net sales		Net sales Operating profit Ordinary pr		Ordinary profit Profit attributable to owners of parent		Basic earnings per share		
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Six months ending September 30, 2025	19,100	8.6	1,420	5.3	1,460	5.5	930	13.4	45.27
Fiscal year ending March 31, 2026	38,800	9.8	2,910	10.3	3,000	10.0	1,910	10.0	92.97

Note: Revisions to the earnings forecasts most recently announced: None

### \* Notes

- (1) Significant changes in the scope of consolidation during the period: None
- (2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: None
- (3) Changes in accounting policies, changes in accounting estimates, and restatement
  - (i) Changes in accounting policies due to revisions to accounting standards and other regulations: None
  - (ii) Changes in accounting policies due to other reasons: None
  - (iii) Changes in accounting estimates: None
  - (iv) Restatement: None
- (4) Number of issued shares (common shares)
  - (i) Total number of issued shares at the end of the period (including treasury shares)

As of June 30, 2025	20,546,400 shares
As of March 31, 2025	20,546,400 shares

(ii) Number of treasury shares at the end of the period

As of June 30, 2025	630 shares			
As of March 31, 2025	1,530 shares			
Average number of shares outstanding during the period (cumulative from the beginning of the fiscal year)				

(iii)	Average number of shares outstanding during the period (cumulative from the beginning of the fiscal year)					
	Three months ended June 30, 2025	20,545,170 shares				
	Three months ended June 30, 2024	20,544,870 shares				

\* On October 1, 2024, the Company conducted a share split at a ratio of 3 shares per share of common shares. "Total number of issued shares at the end of the period," "number of treasury shares at the end of the period," and "average number of shares outstanding during the period" are calculated on the assumption that the said share split was conducted at the beginning of the previous fiscal year.

- \* Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm:nothing
- \* Proper use of earnings forecasts, and other special matters

(Cautions on forward-looking statements, etc.)

The forward-looking statements, including forecasts of financial results, contained in these materials are based on information currently available to the Company and on certain assumptions deemed to be reasonable. However, the Company makes no guarantee that these forecasts will be achieved. Actual financial results, etc. may differ substantially due to various factors.

# Quarterly consolidated balance sheet

	As of March 31, 2025	As of June 30, 2025
Assets		
Current assets		
Cash and deposits	9,483	7,938
Deposits paid	368	31
Accounts receivable - trade	13	1
Merchandise and finished goods	106	10
Raw materials and supplies	1,068	69
Accounts receivable - other	984	90
Other	295	35
Total current assets	12,319	10,33
Non-current assets		
Property, plant and equipment		
Buildings, net	5,055	5,24
Structures, net	347	37
Machinery and equipment, net	330	34
Vehicles, net	7	
Tools, furniture and fixtures, net	303	30
Land	3,009	3,04
Construction in progress	16	4
Total property, plant and equipment	9,069	9,37
Intangible assets		
Software	15	1
Goodwill	2,108	2,05
Other	9	
Total intangible assets	2,133	2,08
Investments and other assets		
Investment securities	-	1,45
Long-term loans receivable	521	51
Deferred tax assets	1,227	1,20
Guarantee deposits	1,434	1,43
Investment property	290	29
Other	813	81
Total investments and other assets	4,287	5,71
Total non-current assets	15,491	17,16
Total assets	27,810	27,50

Accounts payable - trade   1,316   1,010     Accounts payable - trade   1,316   1,010     Short-term horrowings   300   -     Current portion of longs payable   30   300     Current portion of long-term horrowings   104   401     Accounts payable - other, and accrued expenses   1,403   4551     Income taxes payable   469   234     Contract liabilities   133   188     Provision for honuses   111   1916     Provision for honuses   133   424     Other   528   781     Total current liabilities   441   4419     Non-current liabilities   646   593     Retiremet borrowings   271   285     Icase liabilities   646   593     Retiremet benefit tability   70   78     Retiremet benefit tabilities   502   506     Other   70   78     Rotarouterneti tabilities   502   505     Other   70   70			(Millions of yen)																																																																																																																								
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surplus2,4262,426Capital surplus2,4262,426Treasury shares(2)(0)Total shareholders' equity21,83421,834Share acquisition rights21,93421,846	Current portion of bonds payable	30	30	Income taxes payable469234Contract liabilities133158Provision for bonuses111196Provision for shareholder benefit program1342Other528781Total current liabilities4,4114,197Non-current liabilities271255Lease liabilities606598Retirement benefit liability78Asset retirement belightings502506Other7070Total current liabilities502506Other7070Total non-current liabilities502506Other7070Total non-current liabilities58695,636Non-current liabilities5,8695,636Not assets21,4322,473Share capital2,4732,473Capital surplus2,4262,427Retained earnings17,04016,964Total shareholders' equity21,93921,864Share acquisition rights22Total net assets21,94121,864	Current portion of long-term borrowings	104	101	Contract liabilities133158Provision for bonuses111196Provision for shareholder benefit program1342Other528781Total current 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shareholders' equity21,93921,864Share acquisition rights21,93121,864Total net assets21,93121,864	Income taxes payable	469	234	Provision for shareholder benefit program1342Other528781Total current liabilities4,4114,197Non-current liabilities201255Lease liabilities606598Retirement benefit liability708Asset retirement obligations502506Other7070Total non-current liabilities5,8695,636Nort assets1,4581,438Share capital2,4732,473Share capital2,4262,427Retained earnings17,04016,964Total shareholders' equity21,93921,864Share acquisition rights200Total exests21,93421,934	Contract liabilities	133	158	Other   528   781     Total current liabilities   4.411   4.197     Non-current liabilities   271   255     Lease liabilities   606   598     Retirement benefit liability   7   8     Asset retirement obligations   502   506     Other   70   70     Total non-current liabilities   1,458   1,438     Total liabilities   5,869   5,663     Net assets   5   5,663     Nare capital   2,473   2,473     Capital surplus   2,473   2,473     Capital surplus   2,426   2,427     Retained earnings   11,040   16,964     Treasnry shares   21,939   21,864     Share capitalition rights   21,939   21,864	Provision for bonuses	111	196	Total current liabilities4,4114,197Non-current liabilities271255Lease liabilities606598Retirement benefit liability78Asset retirement obligations502506Other7070Total non-current liabilities1,4381,438Total liabilities5,8695,663Net assets5,8695,663Net assets2,4732,473Share capital2,4732,473Capital surplus2,4262,427Retained carnings17,04016,694Total shareholders' equity21,33921,864Share acquisition rights22Total net assets21,94121,864	Provision for shareholder benefit program	13	42	Non-current liabilities   271   255     Lease liabilities   606   598     Retirement benefit liability   7   8     Asset retirement obligations   502   506     Other   70   70     Total non-current liabilities   1.458   1.438     Total non-current liabilities   5.869   5.636     Net assets   5.869   5.636     Nate assets   2.473   2.473     Share capital   2.473   2.473     Capital surplus   2.426   2.427     Retained earnings   11,040   16.964     Treasury shares   (2)   (0)     Total shareholders' equity   2.1939   21.864     Share acquisition rights   2   2     Total not stareholders' equity   2   2	Other	528	781	Long-term borrowings271255Lease liabilities606598Retirement benefit liability78Asset retirement obligations502506Other7070Total non-current liabilities1,4581,438Total non-current liabilities5,8695,636Net assets5,8695,636Share capital2,4732,473Capital surplus2,4262,427Retained earnings17,04016,964Tesaury shares2000Total shareholders' equity21,93921,864Share acquisition rights22Total net assets21,94121,866	Total current liabilities	4,411	4,197	Lease liabilities606598Retirement benefit liability78Asset retirement obligations502506Other7070Total non-current liabilities1,4581,438Total inon-current liabilities5,8695,563Net assets55,5695,563Share capital2,4732,473Capital 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capital   2,473   2,473     Capital surplus   2,473   2,427     Retained carnings   11,040   16,964     Treasury shares   (2)   (0)     Total shareholders' equity   21,939   21,864     Share acquisition rights   2   2     Total sacts   21,941   21,864	Retirement benefit liability	7	8	Total non-current liabilities1,458Total liabilities5,8695,636Net assetsShare capitalShare capital2,4732,473Capital surplus2,4262,427Retained earnings17,04016,964Treasury shares(2)(0)Total shareholders' equity21,93921,864Share acquisition rights22Total net assets21,94121,864	Asset retirement obligations	502	506	Total liabilities1.1Total liabilities5,8695,636Net assets55,636Share capital2,4732,473Capital surplus2,4732,473Retained earnings2,4262,427Retained earnings17,04016,964Treasury shares(2)(0)Total shareholders' equity21,93921,864Share acquisition rights22Total net assets21,94121,866	Other	70	70	Net assets   Net assets     Shareholders' equity   2,473     Share capital   2,473     Capital surplus   2,426     Retained earnings   17,040     Treasury shares   (2)     Total shareholders' equity   21,939     Share acquisition rights   2     Total net assets   21,941	Total non-current liabilities	1,458	1,438	Share capital 2,473 2,473   Share capital 2,473 2,473   Capital surplus 2,426 2,427   Retained earnings 17,040 16,964   Treasury shares (2) (0)   Total shareholders' equity 21,939 21,864   Share acquisition rights 2 2   Total net assets 21,941 21,866	Total liabilities	5,869	5,636	Share capital2,4732,473Capital surplus2,4262,427Retained earnings17,04016,964Treasury shares(2)(0)Total shareholders' equity21,93921,864Share acquisition rights22Total net assets21,94121,866	Net assets			Capital surplus2,4262,427Retained earnings17,04016,964Treasury shares(2)(0)Total shareholders' equity21,93921,864Share acquisition rights22Total net assets21,94121,866	Shareholders' equity			Retained earnings17,04016,964Treasury shares(2)(0)Total shareholders' equity21,93921,864Share acquisition rights22Total net assets21,94121,866	Share capital	2,473	2,473	Treasury shares(2)(0)Total shareholders' equity21,93921,864Share acquisition rights22Total net assets21,94121,866	Capital surplus	2,426	2,427	Total shareholders' equity21,93921,864Share acquisition rights22Total net assets21,94121,866	Retained earnings	17,040	16,964	Share acquisition rights22Total net assets21,94121,866	Treasury shares	(2)	(0)	Share acquisition rights22Total net assets21,94121,866	Total shareholders' equity	21,939	21,864	Total net assets   21,941   21,866		2	2	Total liabilities and net assets 27,810 27,502		21,941	21,866		Total liabilities and net assets	27,810	27,502
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Other   528   781     Total current liabilities   4.411   4.197     Non-current liabilities   271   255     Lease liabilities   606   598     Retirement benefit liability   7   8     Asset retirement obligations   502   506     Other   70   70     Total non-current liabilities   1,458   1,438     Total liabilities   5,869   5,663     Net assets   5   5,663     Nare capital   2,473   2,473     Capital surplus   2,473   2,473     Capital surplus   2,426   2,427     Retained earnings   11,040   16,964     Treasnry shares   21,939   21,864     Share capitalition rights   21,939   21,864	Provision for bonuses	111	196																																																																																																																								
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Non-current liabilities   271   255     Lease liabilities   606   598     Retirement benefit liability   7   8     Asset retirement obligations   502   506     Other   70   70     Total non-current liabilities   1.458   1.438     Total non-current liabilities   5.869   5.636     Net assets   5.869   5.636     Nate assets   2.473   2.473     Share capital   2.473   2.473     Capital surplus   2.426   2.427     Retained earnings   11,040   16.964     Treasury shares   (2)   (0)     Total shareholders' equity   2.1939   21.864     Share acquisition rights   2   2     Total not stareholders' equity   2   2	Other	528	781																																																																																																																								
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Other   70   70     Total non-current liabilities   1,458   1,438     Total liabilities   5,869   5,636     Net assets   5   5     Share capital   2,473   2,473     Capital surplus   2,473   2,427     Retained carnings   11,040   16,964     Treasury shares   (2)   (0)     Total shareholders' equity   21,939   21,864     Share acquisition rights   2   2     Total sacts   21,941   21,864	Retirement benefit liability	7	8																																																																																																																								
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Net assets   Net assets     Shareholders' equity   2,473     Share capital   2,473     Capital surplus   2,426     Retained earnings   17,040     Treasury shares   (2)     Total shareholders' equity   21,939     Share acquisition rights   2     Total net assets   21,941	Total non-current liabilities	1,458	1,438																																																																																																																								
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Treasury shares(2)(0)Total shareholders' equity21,93921,864Share acquisition rights22Total net assets21,94121,866	Capital surplus	2,426	2,427																																																																																																																								
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Share acquisition rights22Total net assets21,94121,866	Total shareholders' equity	21,939	21,864																																																																																																																								
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	Total liabilities and net assets	27,810	27,502																																																																																																																								

# Quarterly consolidated statement of income

	Three months ended June 30, 2024	Three months ended June 30, 2025
Net sales	8,741	8,981
Cost of sales	3,327	3,630
Gross profit	5,414	5,351
Selling, general and administrative expenses	4,721	4,846
Operating profit	693	505
Non-operating income		
Interest income	2	4
Rental income	8	8
Sponsorship money income	8	2
Other	5	7
Total non-operating income	24	22
Non-operating expenses		
Interest expenses	1	0
Loss on investments in silent partnerships	1	0
Rental expenses on real estate	0	0
Other	-	2
Total non-operating expenses	3	3
Ordinary profit	715	524
Extraordinary income		
Gain on sale of non-current assets	-	0
Insurance claim income	0	0
Total extraordinary income	0	0
Extraordinary losses		
Loss on retirement of non-current assets	22	6
Impairment losses	9	22
Loss on cancellation of rental contracts	-	1
Other	1	-
Total extraordinary losses	33	30
Profit before income taxes	682	494
Income taxes - current	200	203
Income taxes - deferred	55	18
Total income taxes	255	221
Profit	426	272
Profit attributable to owners of parent	426	272

# Quarterly consolidated statement of comprehensive income

Quarterry consonauteu suitement of comprehensi		(Millions of yen)
	Three months ended June 30, 2024	Three months ended June 30, 2025
Profit	426	272
Comprehensive income	426	272
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	426	272

(Notes on segment information, etc.)

Segment Information

I. the three months of the previous fiscal year (April 1, 2024 to June 30, 2024)

1. Information on sales and the amount of profit or loss for each reported segment, as well as information on the breakdown of revenues

(in millions of yen)

					-	
	Reporting Segments				Others (Nester)	Total
	yakiniku	yakitori	restaurant	Total	Other (Note)	Total
Sales						
Revenue generated from customer contracts	5,620	931	1,793	8,344	397	8,741
Revenues from external customers	5,620	931	1,793	8,344	397	8,741
Transactions with other segments	-	-	-	-	-	-
Total	5,620	931	1,793	8,344	397	8,741
Segment Profit	452	90	179	722	19	742

Note: The "Other" category refers to business segments that are not included in the reporting segments, and includes the izakaya business. 2. The difference between the total amount of profit or loss of the reported segment and the amount recorded in the quarterly consolidated statements of income and the main details of the difference (matters related to adjustment of differences)

	(in millions of yen)
benefit	amount of money
Total Reporting Segments	722
Benefits of the "Other" category	19
Company-wide expenses (Note)	48
Operating Income in Quarterly Consolidated Statements of Income	693

Note: Corporate expenses are general and administrative expenses that are not primarily attributable to the reporting segment.

3. Information on impairment losses or goodwill on fixed assets by reporting segment

(Significant impairment loss on fixed assets)

In the Yakiniku Business segment, we recorded an impairment loss on our stores. The amount of the impairment loss recorded was 9 million yen in the three months of the current fiscal year.

(in millions of yen)

II. the three months of the current fiscal year (April 1, 2025 to June 30, 2025)

1. Information on sales and the amount of profit or loss for each reported segment, as well as information on the breakdown of revenues

					(in minons )	Ji yen)
	Reporting Segments				Other (Note)	Total
	yakiniku	yakitori	restaurant	Total	Other (Note)	Iotal
Sales						
Revenue generated from customer contracts	5,335	967	2,293	8,596	385	8,981
Revenues from external customers	5,335	967	2,293	8,596	385	8,981
Transactions with other segments	-	-	-	-	-	-
Total	5,335	967	2,293	8,596	385	8,981
Segment Profit	294	88	158	540	13	554

Note: The "Other" category refers to business segments that are not included in the reporting segments, and includes the izakaya business.

2. The difference between the total amount of profit or loss of the reported segment and the amount recorded in the quarterly consolidated statements of income and the main details of the difference (matters related to adjustment of differences)

	(in millions of yen)
benefit	amount of money
Total Reporting Segments	540
Benefits of the "Other" category	13
Company-wide expenses (Note)	48
Operating Income in Quarterly Consolidated Statements of Income	505

Note: Corporate expenses are general and administrative expenses that are not primarily attributable to the reporting segment.

3. Information on impairment losses or goodwill on fixed assets by reporting segment

(Significant impairment loss on fixed assets)

In the Other Business segment, we recorded an impairment loss on stores. The amount of the impairment loss recorded was 22 million yen in the three months of the current fiscal year.