

Monthly Sales Figures

FY2027/02 (March 1, 2026 ~ February 28, 2027)

Monthly figures YoY (%)		1st half									2nd half								
		1st quarter				2nd quarter				Total	3rd quarter				4th quarter				Total
		Mar	Apr	May	total	Jun	Jul	Aug	total		Sep	Oct	Nov	total	Dec	Jan	Feb	total	
Sales	Total	105.6	104.9	108.2	106.3	95.7	103.8	103.1	100.9	103.7	110.9			110.9					110.9
	Same stores	103.2	102.9	106.1	104.1	93.8	102.2	101.9	99.2	101.8	108.8			108.8					108.8
Number of customers	Total	109.0	108.1	108.2	108.4	96.4	102.5	99.7	99.7	103.9	107.2			107.2					107.2
	Same stores	106.5	106.0	105.6	106.0	94.4	100.5	98.0	97.8	101.7	104.6			104.6					104.6
Spending per customer	Total	96.8	97.1	100.0	98.0	99.3	101.3	103.3	101.1	99.8	103.4			103.4					103.4
	Same stores	96.8	97.1	100.5	98.2	99.3	101.6	104.0	101.5	100.0	104.0			104.0					104.0

Note 1: These are the preliminary figures reported on the second business day of every month. The figures will be updated on the next monthly report if there is a revision.

Note 2: These are non-consolidated basis for Adastria Co., Ltd., 's figures and the online sales are included. Other domestic and overseas subsidiaries, divisions specializing in wholesales for corporations are not included.

Note 3: As a general rule, stores that were closed for one or more days during the month due to refurbishment are excluded from same stores.

【Summary】

In September, all store sales were 110.9% and the same store sales were 108.8% year-on-year.

Although affected by record heavy rain and bad weather mainly in eastern Japan, temperatures remained low nationwide throughout the month, resulting in solid sales centered on autumn apparel.

In addition, since there was one more holiday than the previous year, we estimate that there was a positive impact of 2.1 percentage points on same store sales year-on-year.

By brand, GLOBAL WORK, niko and ..., LOWRYS FARM, and LEPSIM showed good performance.

By item, jackets, plaid long-sleeved shirts, and hoodies were popular in apparel.

In fashion accessories, loafers and autumn/winter material bags performed well, while sofas were popular in household goods.

< Appendix >

A total of 19 stores opened shorter hours due to heavy rain in early September 2026.

A total of 56 stores were temporarily closed or opened shorter hours due to Typhoon No. 25 in late September 2026.

(Stores operating shorter hours and temporarily closed stores are included in same stores.)

【Adastria Japan】

		1st half									2nd half									Full-term
		1st quarter				2nd quarter				Total	3rd quarter				4th quarter				Total	
		Mar	Apr	May	total	Jun	Jul	Aug	total		Sep	Oct	Nov	total	Dec	Jan	Feb	total		
Number of Stores	Opened	3	14	1	18	0	1	0	1	19	6			6				6	25	
	Closed	1	1	3	5	0	11	3	14	19	8			8				8	27	
	Total in the month end	1,325	1,338	1,336	1,336	1,336	1,326	1,323	1,323	1,323	1,321			1,321				1,321	1,321	
	Direct-Run Stores	1,257	1,270	1,269	1,269	1,269	1,259	1,257	1,257	1,257	1,255			1,255				1,255	1,255	
	Franchise Stores	6	6	6	6	6	6	5	5	5	5			5				5	5	
	Online Stores	62	62	61	61	61	61	61	61	61	61			61				61	61	

<Appendix>

FY2026/02 (March 1, 2025 ~ February 28, 2026)

Monthly figures YoY (%)		1st half									2nd half									Full-term
		1st quarter				2nd quarter				Total	3rd quarter				4th quarter				Total	
		Mar	Apr	May	total	Jun	Jul	Aug	total		Sep	Oct	Nov	total	Dec	Jan	Feb	total		
Sales	Total	107.4	98.5	108.4	104.8	103.6	102.6	109.6	104.9	104.8	99.7	107.6	104.3	104.1	103.4	113.6	115.7	109.7	106.9	105.9
	Same stores	104.1	95.0	104.2	101.1	99.8	99.0	104.4	100.8	101.0	96.1	104.4	101.2	100.9	99.8	109.9	109.9	105.5	103.1	102.1
Number of customers	Total	107.3	99.5	108.0	104.9	105.3	104.9	113.2	107.6	106.3	104.9	109.0	106.7	106.9	110.5	117.4	116.8	114.5	110.8	108.5
	Same stores	101.3	93.9	101.7	98.9	99.3	99.5	106.0	101.4	100.2	99.0	104.8	102.4	102.2	105.0	112.4	110.0	108.8	105.6	102.8
Spending per customer	Total	100.1	99.0	100.4	99.8	98.4	97.7	96.8	97.5	98.6	95.0	98.8	97.7	97.4	93.6	96.8	99.0	95.8	96.5	97.6
	Same stores	102.8	101.2	102.5	102.2	100.5	99.5	98.5	99.4	100.7	97.0	99.7	98.8	98.7	95.1	97.8	99.9	97.0	97.7	99.3

Note 1: These are the preliminary figures reported on the second business day of every month. The figures will be updated on the next monthly report if there is a revision.

Note 2: These are non-consolidated basis for Adastria Co., Ltd.,'s figures and the online sales are included. Other domestic and overseas subsidiaries, divisions specializing in wholesales for corporations are not included.

Note 3: Due to the merger of TODAY'S SPECIAL Co., Ltd., on 1 March 2025, TODAY'S SPECIAL and GEORGE'S was included in year-on-year comparison of all store sales.