



2025/9/2

ABC-MART, INC.

Monthly Sales Report for August 2025, FY 2026

*** *ABC-MART* Sales Summary fiscal period from MAR 1, 2025 to FEB 28, 2026 (% change compare with last year)

| | | (%) | | | | | | | | | |
|-----------------|---------------------|------|------|------|-----|------|-----|-----|-----|----------|-----------|
| | | 2025 | | | | | | | | | |
| | | MAR | APR | MAY | 1Q | JUN | JUL | AUG | 2Q | 1st Half | |
| Existing Stores | Sales | 4.1 | 3.5 | 9.9 | 5.8 | 6.2 | 4.5 | 8.5 | 6.3 | 6.0 | |
| | Number of Customers | 2.6 | -0.9 | 5.6 | 2.4 | 3.4 | 4.2 | 6.3 | 4.6 | 3.4 | |
| | Sales per customer | 1.4 | 4.5 | 4.1 | 3.3 | 2.7 | 0.2 | 2.1 | 1.6 | 2.5 | |
| All Stores | Sales | 4.5 | 4.2 | 10.4 | 6.3 | 6.1 | 4.2 | 8.7 | 6.3 | 6.3 | |
| | Number of Customers | 2.6 | -0.7 | 5.5 | 2.4 | 2.9 | 3.4 | 6.1 | 4.1 | 3.2 | |
| | Sales per customer | 1.8 | 4.9 | 4.6 | 3.8 | 3.2 | 0.7 | 2.5 | 2.1 | 3.0 | |
| | | SEP | OCT | NOV | 3Q | 2026 | JAN | FEB | 4Q | 2nd Half | Full Year |
| Existing Stores | Sales | | | | | | | | | | |
| | Number of Customers | | | | | | | | | | |
| | Sales per customer | | | | | | | | | | |
| All Stores | Sales | | | | | | | | | | |
| | Number of Customers | | | | | | | | | | |
| | Sales per customer | | | | | | | | | | |

Sales Report for FY 2025

| Sales Report for FY 2025 | | | | | | | | | | | (%) |
|--------------------------|-----------------|------|-----|------|-----|------|-----|------|----------|-----------|-----|
| | | 2024 | | | 1Q | JUN | JUL | AUG | 2Q | 1st Half | |
| | | MAR | APR | MAY | | | | | | | |
| Sales | Existing Stores | 10.7 | 6.5 | 6.2 | 7.7 | 20.8 | 6.6 | 11.0 | 12.7 | 9.9 | |
| | All Stores | 9.7 | 5.9 | 5.9 | 7.1 | 20.5 | 6.5 | 12.4 | 12.9 | 9.8 | |
| | | | | | 3Q | 2025 | | 4Q | 2nd Half | Full Year | |
| | | SEP | OCT | NOV | | DEC | JAN | | | | FEB |
| Sales | Existing Stores | 6.1 | 6.3 | 14.7 | 9.2 | 10.9 | 6.1 | -1.2 | 6.0 | 7.5 | 8.7 |
| | All Stores | 7.1 | 6.1 | 14.6 | 9.4 | 11.0 | 7.0 | -1.7 | 6.2 | 7.7 | 8.7 |

◇ Sales Summary

In August, there was one more Sunday in the day sequence than the previous year.
 August saw persistent summer heat, sustaining demand for summer merchandise.
 Combined with footwear purchases ahead of the new school term, sales remained strong.
 By product, kids' shoes with an all-item discount promotion and new sports shoes performed well.

All stores sales grew 8.7% to a year ago in this month.
 Existing stores sales also showed a year on year growth of 8.5% compared to the same period in the previous year.
 *Please see the above for the results of the 2nd Quarter and the 1st half year.

Store Openings and Closings

Opened: 1 store

Closed: 1 store

Number of stores: 1,086 stores