



2025/7/2

ABC-MART, INC.

## Monthly Sales Report for June 2025, FY 2026

\*\*\* "ABC-MART" Sales Summary fiscal period from MAR 1, 2025 to FEB 28, 2026 (% change compare with last year)

		(%)								
		2025								
		MAR	APR	MAY	1Q	JUN	JUL	AUG	2Q	1st Half
Existing Stores	Sales	4.1	3.5	9.9	5.8	6.2				
	Number of Customers	2.6	-0.9	5.6	2.4	3.4				
	Sales per customer	1.4	4.5	4.1	3.3	2.7				
All Stores	Sales	4.5	4.2	10.4	6.3	6.1				
	Number of Customers	2.6	-0.7	5.5	2.4	2.9				
	Sales per customer	1.8	4.9	4.6	3.8	3.2				
		SEP	OCT	NOV	3Q	DEC	2026			
							JAN	FEB	4Q	2nd Half
										Full Year
Existing Stores	Sales									
	Number of Customers									
	Sales per customer									
All Stores	Sales									
	Number of Customers									
	Sales per customer									

## Sales Report for FY 2025

		(%)								
		2024								
		MAR	APR	MAY	1Q	JUN	JUL	AUG	2Q	1st Half
Sales	Existing Stores	10.7	6.5	6.2	7.7	20.8	6.6	11.0	12.7	9.9
	All Stores	9.7	5.9	5.9	7.1	20.5	6.5	12.4	12.9	9.8
		SEP	OCT	NOV	3Q	DEC	2025			
							JAN	FEB	4Q	2nd Half
										Full Year
Sales	Existing Stores	6.1	6.3	14.7	9.2	10.9	6.1	-1.2	6.0	7.5
	All Stores	7.1	6.1	14.6	9.4	11.0	7.0	-1.7	6.2	8.7

### ◇ Sales Summary

In June, there was one less day of the week on Saturday than the previous year.

In the summer sale implemented from late June,

sales were strong thanks to the effects of TV commercials and flyers.

By product, sandals and T-shirts performed very well due to the many sunny and hot days.

All stores sales grew 6.1% to a year ago in this month.

Existing stores sales also showed a year on year growth of 6.2% compared to the same period in the previous year.

#### Store Openings and Closings

Opened: 1 store

Closed: 2 stores

Number of stores: 1,086 stores